

Minutes of the 8th Meeting of Project Approval Board (PAB) of RUSA

The 8th Meeting of RUSA PAB was held on 2nd September, 2015 at 11.00 Hours in the Speaker Hall, Constitution Club of India, Rafi Marg, New Delhi under the Chairmanship of Shri Vinay Sheel Oberoi, Secretary, Department of Higher Education, MHRD. The list of participants is placed at Annexure-I.

2. The Chairman PAB welcomed the members of the PAB and other invitees to the meeting and requested Member Convenor Smt. Ishita Roy, Joint Secretary (HE) and National Mission Director (NMD), RUSA to take up the agenda of the meeting.

3. National Mission Director (NMD) in her opening remarks pointed out that the RUSA project is based on the concept of promoting the reform agenda in the Higher Education which *interalia* includes, promoting equity, access and quality. She further pointed out that next month the project will complete two years and all the States, except Lakshadweep, are on board RUSA. She welcomed the 5 new States who had submitted their SHEP and were attending the PAB meeting for the first time. It was informed that SHEP of these five states had been evaluated by the Technical Support Group (TSG) and were being placed before the PAB for its consideration and approval. It was further informed that additional proposals from 7 States, were being placed before the PAB for its consideration, after approval by the TSG. Director (RUSA) was requested to give a brief overview of the project.

4. Director (RUSA), while presenting the overview informed, that RUSA is an overarching Centrally Sponsored Scheme(CSS) for funding State Public Universities and Colleges, both 12B and 2(f) compliant as well as non 12-B. It was also informed that RUSA aims to improve the overall quality of the existing state higher educational institutions which conform to prescribed norms and standards. The project also aims at ushering in transformation, facilitating creation of institutional structure for planning and monitoring at the state level, promoting autonomy and improving governance. The project further aims to help achieve the target GER of 32% by expanding the institutional base of states in order to achieve high enrolment targets by 2022. With a view to incentivizing good performance and reforming the State higher educational sector, the project has adopted norm based outcome-dependent funding where future allocations are decided on the basis of past

achievements. While recounting the institutional structure of the project, Director (RUSA) also highlighted the process flow being followed in RUSA. He informed that the total allocation for 12th Plan allocation is Rs. 22,855 Cr., out of which the Central share is Rs. 16,227 Cr. and State share is Rs. 6,628 Cr. Prior to The launch of RUSA only 9 states had State Higher Education Councils (SHEC). After the launch of the Abhiyaan 23 more States have established SHECs.

5. Thereafter NMD informed the participants, that the Chairman PAB had been taking very keen interest in the functioning of RUSA and had become an inspiration for the staff involved in the project. She requested Chairman PAB to deliver his address in the PAB.

6. Chairman PAB stated that RUSA, one of the prestigious and key projects of the Department, is a very well-conceived project which is fully geared to help change the Higher Education system of the country. He further stated the project will bring about a sea change in the higher education system of the country in the next 5 to 10 years by promoting quality, equity, as well as reforms in the higher education sector. He pointed out that knowledge and skills are not to be treated as isolated compartments; the country requires an integrated system involving both knowledge and skills to provide necessary wherewithal to students to realise their aspirations. Chairman, PAB requested Chairman UGC and Vice Chairman, AICTE to share their views.

8. Prof. Ved Prakash, Chairman UGC pointed out that Central Government was aware of the fact that the future of Higher Education lies in the institutions of the State and that different states are at different stages of development in this sector. While Central Government had accorded substantially higher allocation to Higher Education system in the 11th Plan, unfortunately, it was not matched by zeal shown by some of the states. However, now all states have come on board RUSA and it is interesting to know that they accord high levels of importance to this sector. He cautioned that as there are multiple windows like RUSA, UGC, Department of Science, Department of Biotechnology etc. which are providing funds for different activities, and hence there is a greater need to ensure most judicious use of resources, for achieving excellence in training and learning, as well as excellence in terms of research and innovation. It is now expected that the State Councils of Higher Education will play the role which is expected of them.

9. Prof. Avinash Pant, Vice Chairman, AICTE stated that RUSA is one of the most ambitious projects of the country in the sector of Higher Education and is expected to transform the education scenario of the country in the coming years. He stated that, as far as Technical Education is concerned, after a decade of expansion, the stage has now come for linking all future expansion to quality through the process of mandatory accreditation. He informed that the AICTE is trying to integrate and forge a closer relationship between skilling and education through the National Skill Education Framework (NSQF).

10. The agenda items were taken up for discussion thereafter. The agenda wise discussion held and the decisions taken during the meeting are as follows:

General Discussions

- ❖ Photographic evidence of the progress on ground level is required along with UCs.
- ❖ Accreditation has to be done in a time bound manner. NAAC has agreed to offer all necessary support to accelerate the accreditation process in the States.
- ❖ SHEC has to be created by an Act of the State Legislature. To show that there is commitment of the State Legislature and political leadership, it is important to ensure legislation through the State Legislature.
- ❖ Mandate of SHEC and its role vis-a-vis the State Government is critical. This will depend upon the accountability and responsibility given to it and the degree of freedom it enjoys to carry forward the academic reforms in the State.
- ❖ Secretary, Higher Education emphasised on focusing over the macro picture of higher education of the State rather than concentrating only on utilisation of preparatory grants as its utilisation is spread over a significant period of time. However, since preparatory grants is the only sanction released to the most of the State, its utilisation becomes important to decide over further release of funds for component-wise grants. It is important to show 75% utilisation of the total releases so far for further release of funds.
- ❖ Application of LOI is mostly done to fulfil the norms of RUSA. We go for a pro forma recognition. Accreditation is not just an exercise, it's objective is to bring quality/standards and norms in colleges.

Representative of UGC stated that new institutions should be set up only in those areas where the institutional density is lower than the national average or state average. This is to ensure availability of critical mass of students or faculty for a viable institution.

AGENDA NO. 1

Confirmation of Minutes of 6th & 7th Meetings of PAB held on 27th & 28th March, 2015 respectively.

The PAB approved the Minutes of 6th & 7th Meetings of PAB without any change.

AGENDA NO. 2

Appraisal of SHEPs of new entrant States

SIKKIM

- GER of Sikkim is 23.6 against national average of 21.1; female GER is higher than male GER (Female - 25.9 and Male GER – 21.4). Institutional density for the State is 2.1 and number of districts in the State is 4. The State has constituted a State Higher Education Council in the month of June, 2014. The State projected expenditure on HE is 1.8 % of its GSDP for 2015-16. The student teacher ratio is 14:1 and 63% of the faculty posts are vacant. NMD stressed on the point that this vacancy positions very high and needs to be addressed by the State Government.
- The Principal Secretary, Higher Education Govt of Sikkim informed that Sikkim is one of the smallest States in the north-east, witnessing high growth. He emphasised that Sikkim being a small mountainous State, has laid emphasis on organic farming, tourism, creation of education hub and low volume high value products. Keeping in line with the initiatives launched by Hon'ble Chief Minister, Sikkim, the State has taken bold steps towards becoming an education hub.
- The State had proposed creation of a University by combining colleges in a cluster as it does not have any State University. However, the proposal was not approved as enrolment norms were not met by the state. The clarification given by the State was that the population of the state is very low so it would be difficult to meet these norms. It was stated that the State Government proposes to add one more college to the cluster, Sikkim Government College, Gangtok which has current enrolment of 1282. It was informed that if the college is added to the cluster then the enrolment and land norms of the component would be fulfilled. However, it was clarified that as per the scheme, guidelines for clustering, the colleges should be multi-faculty and multi-disciplinary. As the colleges mentioned in the proposal do not fulfil these norms, the proposal cannot be accepted in its present form. If the State deems it fit, it may be revised, in accordance with RUSA norms, by the State.
- The State Government requested for an increase in the quota under Model Colleges so as to get a share under the component as the Institutional density of the State is 2.1 which is very low as against the national average of 11.4. It was informed that the proposal for increasing the Model College cannot be approved at this stage as it has already exceeded the 12th Plan target as approved by the CCEA.

- The State representative informed that the State had given a proposal for Rs. 8.06 cr. for research, innovation and quality improvement in which hostels had been proposed at Delhi and Bangalore at an outlay of Rs. 5.20 cr. The remaining outlay of Rs. 2.86 cr. should be considered for funding by RUSA. It was informed to the State that funds other than RUSA may be used for constructing hostels for students; RUSA funds should be used for bringing 'quality' infrastructure, research and innovation in the State. The State was requested to revise its proposal for research and innovation for consideration in the next PAB meetings.
- It was informed by the State representative that the State Public Service Commission (SPSC) had issued the advertisement for recruiting teachers and within a couple of months it would be completed. The State asked for support to 18 teachers faculty positions which amounts to Rs.2.08 crore for 6 colleges. It was informed that there are 275 sanctioned positions in the State out of which 173 are vacant, therefore there is no justification to seek additional 18 faculty positions. Secondly, the teacher student ratio of the state is very good. The State representative mentioned that out of these 173 vacant positions, 165 have been filled by adhoc faculty. It was informed that filling up of faculty positions with adhoc appointments is not as per RUSA guidelines. The proposal for construction of an Academic Staff College was not recommended as it is not covered under RUSA components. The State proposed to use the existing building at the Sanskrit college at Samdong College and the requirement of funds would reduce to Rs, 2.66 crore. The State requested the PAB to consider funding the State @ Rs.2.66 crore. It was informed that the proposal needs to be revised as per the RUSA components
- The State informed that Act for SHEC would be taken up in the next State Assembly session for necessary passage.
- The State representative informed that UC of preparatory grants would be submitted shortly.
- The NMD stated that the issues of access and equity has come out strongly in its SHEP but qualitative reforms of the SHEC, administrative and governance reforms, as reflected in the SHEP, is yet to take shape in the State.
- None of the private institutions are accredited in the State. It was advised to the State to impress on those institutions for applying for accreditation at the earliest.

Component No. 7: Infrastructure Grants to Colleges

The State had proposed 11 colleges for funding under the component and had claimed a total amount of Rs. 22.64 crore for the remaining plan period. The list of 11 colleges consists of 6 degree colleges and 5 training centres. None of the colleges are accredited. The RUSA TSG recommended only one college for funding as that was the only college which has

submitted LOI to NAAC for accreditation. The State requested the PAB to grant funds for other colleges as well.

The PAB gave approval to 6 degree colleges given in the proposal as training centres do not fall in the RUSA parameter. The list of approved colleges is given in the table below:

S. No.	Name of the College	Funds Approved in Rs. Crore
1	Sikkim Govt. Degree College, Tadong, Gangtok	2.00
2	Sikkim Govt. degree College, Namchi	2.00
3	Sikkim Government College, Rhenock	2.00
4	Sikkim Government College, Geyzing	2.00
5	Sikkim Government Law College, Burtuk	2.00
6	Sikkim Government B Ed College, Soreng	2.00
	Total	12.00

Component No. 6: New Colleges (Professionals)

The State had proposed 2 colleges (1 engineering college and 1 management college) for funding under the component and had claimed a total amount of Rs. 52.62 crore for the remaining plan period. The RUSA TSG had recommended funding to both the colleges.

It was stated that a small state like Sikkim may not be able to have student intake for two professional colleges. The idea behind having 40 professional colleges in the 12th Plan period was to locate 1 college each state and largely in the central and eastern India. So, there may not enough demand for 2 professional colleges in the State of Sikkim. However, it was observed by the NMD that the SHEP did not throw much light on the assessment done in putting the demand for these colleges. The State was requested to fine tune the assessment in accordance with the baseline survey done in this regard and present it to the NMD. The State was further requested to take efforts for addressing the vacancy position.

Component No. 9: Equity Initiatives

The State proposed 9 colleges for funding, under the component, to create equal opportunity cells, establish remedial classes, language labs, financial aid and scholarships for socially and economically backward students, equity and gender sensitization campaigns, innovative schemes/programmes to further enhance equity and inclusion. Total amount claimed was Rs. 5 crore for the remaining plan period. The RUSA TSG had recommended funding for the component with the condition that funds should not be used for financial aid and scholarships.

The PAB approved the proposal for Rs. 5 crore for the remaining plan period with the condition that funds should not be used for financial aid and scholarships etc. and must strictly conform to the RUSA guidelines.

Component No.12: Vocationalization of Higher Education

The State has proposed funds for existing vocational colleges and introducing new vocational courses and had claimed a total amount of Rs. 15.00 crore for the remaining plan period. After appraisal, RUSA TSG had recommended funding to the State for the existing vocational colleges under the component.

It was observed that vocational programs have to conform to the National Skill Qualification Framework (NSQF). All the programs should be in accordance to the provisions envisaged in 75 trades ,identified by the AICTE, and National Occupational Standards (NOS) laid down by the Sector Skill Councils.

PAB approved funds to the State under the component for a total amount of Rs. 12.84 crore for the remaining plan period.

Funding Abstract

S. No.	Component	Physical Units Approved	Funds approved for the remaining plan period			Conditions
			Total	Central Share	State Share	
1	Component 7: Infrastructure grant to colleges	6	12	10.8	1.2	Stipulated component-wise above.
2	Component 9: Equity Initiatives	-	5	4.5	0.5	
3	Component 12: Vocationalization of Higher Education	-	12.84	11.56	1.28	
	Total		32	28.8	3.2	

PAB Decision

The PAB approved a total fund of Rs. 32 crore for the above mentioned 3 components to the State of Sikkim for the remaining plan period.

General conditions (These were put up in the agenda notes)

- “ The State should provide a copy of the Executive order regarding the composition of SHEC and the names of SHEC members.
- “ The state should submit Utilization Certificate for Preparatory Grants to the extent of 75%. All UCs must be accompanied by photographic evidence of ground level progress.
- “ The State has to plan for and indicate timelines of accreditation of its Higher Educational Institutions.

RAJASTHAN

- **The Chairman, UGC stated that** stated that UGC regulations were not adhered in appointment of Vice-Chancellors of many Universities in the State. The UGC Regulations are placed on table of both the Houses of Parliament and approved by the Government. These should be followed.
- It was observed that Rajasthan has large number of private universities. The State should undertake mid-course corrections so as to ensure that they provide quality education. The Secretary, Government of Rajasthan replied that the Government is working towards making stringent provisions for the private universities by changing the guidelines and regulatory reforms. The NMD queried that whether the State is planning to bring in these reforms through executive order or an Act. The State replied that the reform would be brought through a State legislative Act. Progress was requested to be reported in this regard in the next meeting.
- Under faculty improvement, the State had proposed to establish 7 centres of excellence for faculty training in general education and 3 centres of excellence for faculty training in technical education. It was observed that the state has several Academic Colleges which are supported by the UGC. The state should focus on the upgradation of these colleges rather than establishing other centres of excellence.

Component No. 3: Infrastructure Grants to Universities

The State has proposed 7 Universities for Infrastructure grants and claimed a sum of Rs. 140 crore for the 12th Plan.

The TSG recommended funding to 4 Universities ,of which 2 are NAAC accredited and the other 2 have submitted the LOI. List of universities is given below.

S. N.	Name of the university	Funds approved in Rs. crores
1	Mohan Lal Sukhadia University, Udaipur	20
2	JNV University, Jodhpur	20
3	Rajasthan University, Jaipur	20
4	MDS University, Ajmer	20

Component No. 7: Infrastructure Grants to colleges

The State had proposed 194 colleges for funding under this component and requested a total fund Rs. 388.00 crores for the remaining Plan period.

The TSG recommended 68 colleges for funding [5 colleges had valid NAAC grade in A, 11 colleges had valid NAAC grade in B, 52 arts and science colleges had submitted LOI and were at different levels of accreditation].

PAB approved funding of Rs. 136 crore to the 68 colleges for the remaining plan period. List of colleges is given below:

S. No.	Name of College	Place of College	Funds approved in Rs. crore
1	Government Meera Girls College	Udaipur	2
2	Govt. Dungar College	Bikaner	2
3	Janki Devi Bajaj Govt. Girls College,	Kota	2
4	S. K. Govt. P.G. College	Sikar	2
5	Govt. College	Sirohi	2
6	Govt. College	Ajmer	2
7	Sanatan Dharm Govt. College	Beawar	2
8	R D Govt. Girls College	Bharatpur	2
9	Govt. Maharani Sudershan College For Women	Bikaner	2

10	Lohia College	Churu	2
11	Nityalilasth Tilkayat Shri Govind Lal Ji Maharaj Govt. Girls College	Nathdwara	2
12	S.N.K.P. Govt. College	Neem Ka Thana	2
13	R.N. Ruia Govt. College	Ramgarh-Shekha.	2
14	Govt. P.G. College	Sawai Madhopur	2
15	Govt. College	Suratgarh	2
16	Government College	Tonk	2
17	Veer Bala Kali Bai Government Girls College, Dungarpur	Dungarpur	2
18	Government Girls College, Tonk	Tonk	2
19	S.M.C.C. Govt.College	Aburoad	2
20	Babu Shobhram Govt. Arts College	Alwar	2
21	Govt College	Amet	2
22	Haridev Joshi Rajkiya Kanya Mahavidyalaya	Banswara	2
23	Govt. Girls College	Baran	2
24	Moolchand Bhagwandas Rangwala Govt. College	Barmer	2
25	Govt. College	Bayana	2
26	Govt. College	Behror	2
27	M.S.J. College	Bharatpur	2
28	Govt Birla College	Bhawani Mandi	2
29	M.L.V. Govt. College	Bhilwara	2
30	S.M.M.Govt. Girls College	Bhilwara	2
31	Govt. College	Bundi	2
32	Baba Bhawandas Govt. College	Chimanpura	2

33	Govt. P.G. College	Deoli	2
34	Govt. College	Dholpur	2
35	Govt. Bangur College	Didwana	2
36	S.B.K Govt Pg College	Jaisalmer	2
37	Govt. Pg College, Jhalawar	Jhalawar	2
38	Govt. College	Karauli	2
39	Govt. College	Kekri	2
40	Govt. College	Khetri	2
41	Govt. Commerce College	Kota	2
42	M B D Govt. College	Kushalgarh	2
43	Govt. College	Malpura	2
44	Shri Shiv Charan Mathur Govt College	Mandalgarh	2
45	Govt. College	Merta City	2
46	Seth Mathura Das Binani Govt. P.G. College	Nathdwara	2
47	Bangur Govt. College	Pali	2
48	Baba Gangadas Govt. Girls College	Shahpura Jaipur	2
49	Dr. Bhim Rao Ambedkar Govt. College	Sriganganagar	2
50	G.H.S. Govt College	Sujangarh	2
51	Govt. College	Baran	2
52	Govt. College	Bhim	2
53	Govt. Girls College	Chomu	2
54	Govt. College	Govindgarh	2
55	Seth Netram Maghraj Tibrewala Govt. Girls College	Jhunjhunu	2

56	Govt. Girls College	Karauli	2
57	Govt. College	Kelwara	2
58	Govt. College	Kherwara	2
59	Shrimati Panadevi Morijawala Rajkiya Kanya Mahavidyalaya	Kotputli	2
60	Late Shri Rajesh Pilot Govt. College	Lalsot	2
61	Govt. College	Mandapiya	2
62	Govt. College	Ramganjmandi	2
63	Skdl Govt. Girls College	Ratangarh	2
64	Govt. College	Sardarsahar	2
65	Sangvi Matushri Pruibai Bhurmal Jain Govt. College	Sheoganj	2
66	Govt. Girls College	Sirohi	2
67	Govt. College	Thanagazi	2
68	Govt. College	Toda Bhim	2
69	Govt. College	Uniara	2
70	Multan Mal Bhickchand Chajjer Govt. Girls College	Barmer	2

It was decided that release of instalments to Colleges undergoing accreditation would be conditional to the progress in accreditation.

Component No. 6: New Colleges (Professional)

The State requested the PAB to approve funding for its proposal of 5 Engineering colleges in 5 districts which are desert and tribal districts.

It was observed that many States, such as Tamil Nadu etc., have over 50% vacancy in engineering seats. So there is no justification in opening new engineering colleges if the seats do not get filled. The representative of Government of Rajasthan informed that 100% of the seats in the State for government engineering colleges are getting filled. However, many seats in private engineering colleges are vacant.

It was decided to support only one Engineering College at this stage and funding of Rs. 26 crore for the remaining plan period to this College was approved subject to submission of a DPR. The State Government should decide on the location of the college and report to the NMD.

Funding Abstract

S. No.	Component	Physical Units Approved	Funds approved for the remaining plan period			Conditions
			Total	Central Share	State Share	
1	Component 3: Infrastructure grant to universities	4	80	52	28	Stipulated component wise above
2	Component 6: New Colleges (Professional)	1	26	16.9	9.1	
3	Component 7: Infrastructure grant to colleges	70	140	91	49	
	Total		246	159.9	86.1	

PAB Decision:

The PAB approved a total fund of Rs. 246 crore for 3 components to the State of Rajasthan for the remaining plan period.

General conditions (These were put up in the agenda notes)

- “ State should provide executive order regarding composition of SHEC, with names of members;
- “ State expenditure on higher education as percentage of GSDP is low. State should commit to enhance the % to, at least, 0.50% of GSDP in 2016-17
- “ State should open RUSA bank account and transfer all RUSA funds, including state share to the account before further fund releases can take place.
- “ Utilization certificate for grants must be accompanied by photographic records

PUDUCHERRY

Component No. 1: Up-gradation of existing autonomous colleges to universities

The UT of Puducherry had given a proposal for creation of University by the way of upgradation of existing Autonomous Pondicherry Engineering College. After appraisal, the TSG recommended funding to UT under this component as the college fulfilled the norms.

The PAB approved funding of Rs. 55 crore for the remaining plan period subject to submission of DPR.

Component No. 7: Infrastructure Grants to colleges

The UT had proposed 20 colleges for funding under this component and requested a total fund of Rs.40 crore for the remaining Plan period. The TSG recommended 10 colleges for funding under the component which was approved by the PAB. The Secretary, UT of Puducherry requested the PAB to also approve funding to Indira Gandhi College of Arts and Science which has also submitted LOI and SSR to NAAC. The PAB approved this request of the UT subject to uploading of the LOI and SSR details on the NAAC website.

List of colleges, approved for RUSA funding, is given below.

S. No.	Name of the College	Funds approved in Rs. Crore
1	Kanchi Mamunivar Centre for PG studies, Puducherry	2
2	Bharathidasan Govt. College for Women, Puducherry	2
3	Tagore Arts College, Puducherry	2
4	Perunthalaivar Kamarajar Arts College, Puducherry	2
5	Rajiv Gandhi Arts and Science College, Puducherry	2
6	Kasthuriba College for women Puducherry	2
7	Avvaiyar Govt. College for Women, Karaikal	2
8	Dr. S.R.K. Govt. Arts College, Yanam	2
9	Arignagar Anna Govt. arts College, Karaikal	2
10	Mahatma Gandhi Govt. Arts College, Mahe	2
11	Indira Gandhi College of Arts and Science	2

It was also decided that release of instalments to Colleges undergoing accreditation would be conditional to the progress in accreditation.

Funding Abstract

S. No.	Component	Physical Units Approved	Funds approved for the remaining plan period			Conditions
			Total	Central Share	State Share	
1	Component 1: Upgradation of existing autonomous college to university	1	55	35.75	19.25	Stipulated component wise above
2	Component 7: Infrastructure grant to colleges	11	22	14.3	7.7	
	Total		77	50.05	26.95	

PAB Decision:

The PAB approved a total fund of Rs. 77 crore for 2 components to the UT of Puducherry for the remaining plan period.

General conditions (These were put up in agenda notes)

- “ The UT has to provide Utilization Certificate for, at least, 75% of Preparatory Grant released to it, for further fund release.
- “ The UC should be accompanied by photographic evidence of progress on the ground.

JHARKHAND

Component No. 1: Up-gradation of existing autonomous colleges to universities

The State had given a proposal for 2 universities to be set up in the 12th Plan. Total Amount requested was Rs.110 crore in the 12th Plan. After appraisal, TSG recommended funding for upgradation of Ranchi College, Ranchi to University.

The PAB approved funding for upgradation of the Ranchi College, Ranchi to a University amounting to Rs. 55 crore for the remaining plan period.

Component No. 3: Infrastructure Grants to University

The State had proposed 5 Universities for Infrastructure grants and claimed a sum of Rs. 100 crore for the 12th Plan. The TSG recommended funding to 3 universities which had submitted LOI for accreditation.

The PAB approved funds to the following 3 Universities amounting to Rs. 60 crore for the remaining Plan period. List of universities is given in the table below:

S. N.	Name of the university	Funds approved in Rs. crore
1	Vinoba Bhave University	20
2	Ranchi University	20
3	Kolhan University	20

Component No. 7: Infrastructure grant to colleges

The State had proposed 127 colleges for funding under this component. Total fund requested was Rs.254 crore for the remaining plan period. After appraisal, the TSG recommended 30 colleges for funding under the component.

The PAB approved funding to 30 colleges amounting to Rs. 60 crore for the remaining Plan period.

The State Government representative requested funding to 15 further colleges whose LOI have been accepted by NAAC. The State was requested to bring it up for approval in subsequent PABs.

List of approved colleges is given below:

SN	Name of College Name	Funds approved in Rs. crore
1	Jamshedpur Women's College, Jamshedpur	2
2	St. Xavier's College	2
3	Karim City College, Jamshedpur	2
4	Marwari College	2
5	Annada College, Hazaribag	2

6	P. K. Roy Memorial College, Dhanbad	2
7	Guru Nanak College, Dhanbad	2
8	Deoghar College, Deoghar	2
9	Nirmala College	2
10	S.S.L.N.T Mahila College, Dhanbad	2
11	Mahila College Chaibasa	2
12	Katras College, Katrasgarh, Dhanbad	2
13	Gopinath Singh Mahila College, Garhwa	2
14	St. Columba's College, Hazaribag	2
15	R. S. P. College, Jhariya	2
16	Godda College, Godda	2
17	R. S. More College, Govindpur, Dhanbad	2
18	J. J. College, Jhumritelaiya, Koderma	2
19	Chatra College, Chatra	2
20	Ramgarh College, Ramgarh	2
21	Sindri College, Sindri, Dhanbad	2
22	K. B. College, Bermo, Bokaro	2
23	Madhupur College, Madhupur	2
24	A.S. College, Deoghar	2
25	Yogada Satsanga College Ranchi	2
26	Bokaro Steel City College, Bokaro	2
27	Markham College Of Commerce, Hazaribag	2
28	Sahebganj College, Sahibganj	2
29	B.S.K. College, Barharwa	2
30	J. M. Mahavidyalaya, Bhurkunda, Ramgarh	2

Component No. 6: New Colleges (Professional)

The Secretary, Jharkhand requested the PAB to grant funds to the State for new professional college under Component 6.

The PAB approved funding to 1 engineering college amounting to Rs.26 crore for the remaining plan period. The State representative was requested to convey to the NMD the district in which the engineering college is to be located.

Component No. 9: Equity Initiatives

The State had claimed total amount of Rs. 43.24 crore for the remaining plan period. Majority of funds was asked for construction of women's hostel at women colleges and other items like equal opportunity cell, remedial classes, financial aid, gender sensitization, etc. The RUSA TSG had recommended funding for the component with the condition that funds should not be used for financial aid and scholarships.

The PAB approved the proposal for Rs. 5 crore for the remaining plan period with the condition that funds should not be used for financial aid and scholarships.

Funding Abstract

S. No.	Component	Physical Units Approved	Funds approved for the remaining plan period			Conditions
			Total	Central Share	State Share	
1	Component 1: Upgradation of existing autonomous college to university	1	55	35.75	19.25	Stipulated component wise above
2	Component 3: Infrastructure grant to universities	3	60	39	21	
3	Component 6: New colleges (Professional)	1	26	16.9	9.1	
4	Component 7: Infrastructure grant	30	60	39	21	

	to colleges					
5	Component 9: Equity Initiatives	-	5	3.25	1.75	
	Total		206	133.9	72.1	

PAB Decision

The PAB approved a total fund of Rs. 206 crore for 5 components to the State of Jharkhand for the remaining plan period.

General conditions (These were put up in the agenda notes)

- “ State should provide official notification of composition of SHEC, with names of members;
- “ State should provide a concrete plan for filling vacant faculty positions with quarterly updates on fulfilment of requirement;
- “ Utilization Certificate for preparatory grants to the extent of 75% of the Central share must be provided with photographic evidence;
- “ State may note that all UCs, for any grant under RUSA, must be accompanied by photographic evidence
- “ State should provide accreditation progress report of state institutions as on 31.10.2015 at least by 15 November 2015.

MAHARASHTRA

Component No. 2: Creation of Universities by conversion of colleges in a cluster

The State of Maharashtra proposed setting up of 2 Universities:

First University Proposal A) by clustering (i) The Institute of Science, Mumbai as (Lead College) (ii) Elphinstone College (iii) Sydenham College (iv) Government Law College & (v) Government B.Ed. College. The State representative requested consideration of a revised proposal in which Sydenham College would be removed from the list of participating colleges.

The Second University, Proposal B by clustering (i) Government college of Education, Aurangabad as (Lead College) (ii) Government College of Arts & Science Aura

ngabad (iii) Government Institute of Science, Aurangabad & (iv) Institute of Forensic Science, (IFS) Aurangabad.

After appraisal of the SHEP and consulting with State Officials, the RUSA TSG recommended for Proposal A. However one of the participating cluster colleges (Sydenham College) did not have a valid NAAC, and also no LOI had been submitted.

The PAB approved proposal A (creation of universities by convergence of colleges in a cluster), as modified by the State representative during the meeting. However, before release of funds, the state needs to submit a DPR for the consideration of the NMD. The details of the cluster university, as approved, is given below

Name of the colleges	NAAC accreditation	Funds for total plan period (Rs in crores)	Funds approved for the remaining plan period (Rs.in crores)	Conditions for release
The Institute of Science, Mumbai as (Lead College)	A Grade in 2014	55.00	55.00	Stipulated component wise above
Elphinstone College	A Grade in 2004. LOI submitted in 2014 for re-accreditation.(Status accepted by NAAC)			
Government Law College	None of the Law Colleges are accredited in Maharashtra, but colleges are visited and inspected regularly by Bar Council of India			
Government B.Ed. College	A Grade in 2015			

Component No. 3: Infrastructure Grants to Universities

The state had proposed infrastructure grants for 10 Universities. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended 9 Universities that have valid NAAC accreditation of Grade A and Universities submitted LOI and accepted by NAAC.

The PAB approved Infrastructure Grants to 9 Universities as per details below:.

Synod	Name of the University	NAAC Accreditation Status	Funds for Total Plan Period (Rs in crore)	Funds approved for the remaining Plan Period (Rs. in crore)
1	Savitribai Phule University Pune	A Grade in 2011	20.00	20.00
2	North Maharashtra University Jalgaon	A Grade in 2015	20.00	20.00
3	Shivaji University Kolhapur	A Grade in 2014	20.00	20.00
4	Rashtrasant Tukadoji Maharaj, Nagpur University	A Grade in 2014	20.00	20.00
5	Swami Ramanand Tirth University, Nanded	A Grade in 2015	20.00	20.00
6	Dr. Babasaheb Ambedkar Marathwada University, Aurangabad	A Grade in 2013	20.00	20.00
7	Shreemati Nathaibai Damodar Thakersey University. Mumbai	Five Star Grade in 2000. LOI accepted by NAAC 10.04.2014. Re-accreditation report (RAR) has been accepted on Jan2015	20.00	20.00
8	University of Mumbai, Mumbai	A Grade in 2012	20.00	20.00
9	Solapur University. Solapur	Accreditation Cycle 1. LOI submitted dated 22 nd May, 2014.	20.00	20.00
	Total		180.00	180.00

Component No. 7: Infrastructure Grants to Colleges

The State has submitted proposal for 11 Government colleges. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended 5 colleges that have valid NAAC accreditation of Grade A or B/ had submitted the LOI for accreditation.

The PAB approved Infrastructure Grants for 5 colleges (@ Rs.2.00 crore for each college)[4 colleges are accredited with valid A & B Grade,1 college accredited with A grade in 2004 and submitted LOI for reaccreditation , which has been accepted by NAAC].

The details of the colleges are given below:

S.No	Name of the College	NAAC Accreditation Status	Funds for Total Plan Period (Rs in crore)	Funds approved for the remaining Plan Period (Rs. in crore)
1	Govt. College of Education, Aurangabad	A Grade in 2015	2.00	2.00
2	Vasantarao Naik College of Arts& Social Sciences, Nagpur	A Grade in 2013	2.00	2.00
3	Govt. Institute Science, Nagpur	B Grade in 2013	2.00	2.00
4	Govt. Science College, Gadchiroli	B Grade in 2014	2.00	2.00
5	Rajaram College Kolhapur	A Grade in 2004. LOI submitted on 27.05.2015 (Status accepted by NAAC)	2.00	2.00
Total				10.00

Component No. 11: Faculty Improvement

The State has proposed Rs. 10 crore for one Academic Staff College, Mumbai for the 12th plan period. The Academic Staff College, Mumbai has been rated as a performer by NAAC with score of 62 which is highest, and also secured All India Rank VII.

After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended only for the proposal to develop faculty and improve academic skills of teachers.

The PAB approved funding under faculty improvement to provide training for academic faculty and support staff for an amount of Rs. 6 crore for the remaining plan period. However the State needs to submit a detailed proposal before release of funds.

Funding Abstract

S.No	Component	Physical Units (number)	Total funds for the remaining plan period (Rs in crore)			Conditions for release
			Total Outlay	Central Share (65%)	State Share (35%)	
1	Component 2: Creation of Universities by conversion of colleges in a cluster	1	55	35.75	19.25	DPR to be submitted
2	Component 3 :Infrastructure Grants to Universities	9	180	117	63	Unconditional
3	Component 7: Infrastructure Grants to Colleges	5	10	6.5	2.5	Unconditional
4	Component 11: Faculty Improvement	State as a unit	6	3.9	2.1	Detailed proposal to be submitted
Total			251	163.15	86.85	

PAB Decision

The PAB approved a total amount of Rs.251 crore for 4 components to the State of Maharashtra for the remaining Plan Period.

Agenda ITEM NO. 3

Appraisal of Additional Funding Proposals

Assam

Component No. 7: Infrastructure Grants to College

The state of Assam had proposed for 16 colleges to be supported for infra grants.

After consulting with the state the TSG recommended all 16 colleges to be supported with infra grants.

PAB granted approval to 11 Colleges with valid NAAC B grade. 5 colleges were not approved as 1 of them had been accredited with NAAC C grade and others were in Lol stage. The release of funds for these 11 colleges is subject to expediting the RUSA implementation in the state. e

List of 11 colleges, as approved, is as below:

Sl. No.	Name of the College	Category	NAAC	12 B status	Area	Year of establishment	Total students
1	Joya Gogoi College	Govt.-Aided	B	12B	Rural	1991	
2	Namrup College	Govt-Aided	B	12B	Urban	1973	689
3	Women's College, Silchar	Govt-Aided	B	12B	Urban	1963	
4	J N College	Govt-Aided	B	12B	Rural	1964	792
5	Puthimari College	Govt-Aided	B	12B	Rural	1981	718
6	T H B College	Govt-Aided	B	12B	Rural	1963	1287
7	R S Girls' College	Govt-Aided	B	12B	Urban	1962	
8	Kamargaon College	Govt-Aided	B	12B	Rural	1972	
9	Rangapara College	Govt-Aided	B	12B	Rural	1979	
10	Bikali College	Govt-	B	12B	Rural	1982	940

		Aided					
11	Dr. B K B College	Govt-Aided	B	12B	Rural	1967	

PAB Decision

A total of Rs. 22 Cr has been approved for the remaining plan period.

S.NO	NO. OF COLLEGES	FUNDS APPROVED	CENTRAL SHARE	CONDITION
1	11	22 Cr	14.30	State to expedite implementation of RUSA

Bihar

Component No. 3: Infrastructure Grants to Universities

State has proposed 3 universities, namely, LNM University, Magadh University and Bihar University. Fund has been sought for the strengthening and upgradation of the existing infrastructure of the universities. After appraisal of the additional proposals and consulting with the state officials, the RUSA TSG recommended funding for all the three universities.

PAB approved Infrastructure grant to all three universities with a condition that funds for the Magadh and Bihar University can be disbursed only after confirmation of NAAC accreditation of B grade or above for these universities.

S. No	Name of The University	Funds Approved for Plan Period (in Crores)		
		Total	Central Share	State Share
1	LNM University	20	13	7
2	Magadh University	20	13	7
3	Bihar University	20	13	7

Component No. 5: Upgradation of Existing Degree Colleges to Model Degree College

The state has proposed upgrading of 10 existing Degree Colleges into MDCs in 10 districts of Patna, Bhojpur, Sheikhpura, Bhagalpur, Muzaffarpur, Jahanabad, Gaya, Nalanda, Munger and Buxar. After appraisal of the additional proposals and consulting with the state officials, the RUSA TSG recommended funding for all the districts in view of the higher educational profile in these Districts.

The PAB approved upgrading of 10 existing degree colleges into Model Degree Colleges in the districts, as given below, subject to these colleges applying for NAAC accreditation.

SL No.	College	Condition	District
1	S.M.D.College, Punpun	Apply for NAAC Accreditation	Patna
2	M.M.Mahila College, Ara	Apply for NAAC Accreditation	Bhojpur
3	R.D.College,	Apply for NAAC Accreditation	Sheikhpura
4	Marwari College	Apply for NAAC Accreditation	Bhagalpur
5	R.D.S.College	Apply for NAAC Accreditation	Muzaffarpur
6	S.S.College	Apply for NAAC Accreditation	Jahanabad
7	S.M.S.G. College, Sherghati	Apply for NAAC Accreditation	Gaya
8	S.P.M. College, Udantpuri, Biharsharif	Apply for NAAC Accreditation	Nalanda
9	B.R.M.College	Apply for NAAC Accreditation	Munger
10	M.V.College	Apply for NAAC Accreditation	Buxar

S. No.	No. of Districts Approved	Funds Approved For Plan Period (in crores)		
		Total	Central Share	State Share
1	10	40	26	14

Component No. 7: Infrastructure Grant to Colleges

State has proposed for Infrastructure grant for 14 colleges. Out of these 14 colleges 13 have valid NAAC and one college has applied for second cycle of accreditation. After appraisal of the additional proposals and consulting with the state officials, the RUSA TSG recommended funding for all the 14 colleges.

The PAB has approved grants under this component to all the 14 colleges. The list of the colleges given below

Sl. No.	Name of College	University	District	Funding (Private/ Govt./ Govt. Aided)	Grade Received
1	L.S. College	B.R.A.B.U, MUZ	Muzaffarpur	Govt	A
2	R.N. College	B.R.A.B.U, MUZ	Hajipur	Govt	B
3	S.M. College,	T.M.B.U, BHAGALPUR	Bhagalpur	Govt. Aided	SSR Submitted for second cycle
4	H.P.S. College, Madhepur	L.N.M.U, DARBHANGA	Madhubani	Govt.	B
5	C.M. College (Arts and Com.)	L.N.M.U, DARBHANGA	Darbhangha	Govt.	B
6	S.K.M. College	L.N.M.U, DARBHANGA	Begusarai	Govt.	2 Cycle Grade B
7	Women's College	L.N.M.U, DARBHANGA	Samastipur	Govt.	2 Cycle B Grade
8	R.L.S Sanskrit College	K.S.D .S.U DARBHANGA	Darbhangha	Govt.	B
9	MDDM College	BRABU	Muzaffarpur	Aided	B
10	TNB College	TMBU	Bhagalpur	Aided	A
11	SS College	MU	Jehanabad	Aided	B
12	Art & Craft College Patna	PU	Patna	Aided	B
13	Marwari College, Darbhanga	TMBU	Bhagalpur	Aided	A
14	L.N. College Bhagwanpur	BRABU	Bhagalpur	Aided	B

S. No.	No. of Colleges	Funds Approved For Plan Period (in crores)		
		Total	Central Share	State Share
1	14	28	18.2	9.8

Component No. 9: Equity Initiatives

State has proposed Language labs at University, Regional and college level to provide Communication Skills, Remedial Classes and to provide ICT training to the students of the State. After appraisal of the additional proposals and consulting with the state officials, the RUSA TSG recommended funding for the 8 university centres.

The PAB approved the funding for the 8 university centres as given in the list below

S.No.	Name of the University	Funding Approved for plan period (Rs. Lakhs)
1	Patna University	30
2	Magadh University	30
3	B.R.A.B University	30
4	Veer Kunwar Singh University	30
5	Jai Prakash University	30
6	T.M.B.University	30
7	L.N.M.University	30
8	B.N.M.University	30
	Total	240

S. No.	No. of University Centres	Funds Approved For Plan Period (in crores)		
		Total	Central Share	State Share
1	08	2.4	1.56	0.84

Component No. 11: Faculty Improvement

State has proposed Rs. 10 Cr for the two existing Academic Staff Colleges at Patna University and Bihar University for the plan period. No recommendation was made for this component. However, the PAB suggested the State may submit detailed proposal which will be scrutinized by the UGC.

Funding Abstract

S. No.	Component	Physical (number)	Total funds for Remaining Plan Period (in Rs. crore)			Conditions, if any.
			Total	Central Share	State Share	
1	Component 3: Infrastructure Grants to University	3	60	39	21	No condition
2	Component 5: Upgrade to MDC	10	40	26	14	Submission of DPR
2	Component 7: Infrastructure grant to colleges	14	28	18.2	9.8	No condition
3	Component 9: Equity Initiatives	8	2.4	1.56	0.84	Submission of DPR
	Total		130.4	84.76	45.64	

General Conditions for Fund Disbursal:

1. State must provide a copy of the official order regarding composition of SHEC with names of members;
2. State must submit Utilization Certificate to the extent of 75% of funds disbursed so far;
3. All Utilization Certificates must be accompanied by photographic evidence of work at the ground level;
4. Orders regarding Institutional level autonomy, including constitution of Board of Governors/Senate/Syndicate, Departmental level autonomy and responsibilities in every institution receiving funding under RUSA must also be submitted;
5. State must indicate progress regarding NAAC accreditation of state-funded institutions periodically or when required by RUSA NMD.

Chhattisgarh

Component No.3: Infrastructure Grants to Universities

State has proposed 5 universities namely Pt. Ravishankar Shukla University, Raipur, Indira Kala evam Sangeet Vishvavidhyalaya, Khairagarh, Kushbahu Thakre Patrakarita evam Jansanchar Vishvavidhyalaya, Raipur, Durg University, Durg and Bilaspur University.

Initially, 03 Universities were recommended for funding in the current financial year as they were NAAC Accredited and/or had LoI submitted, namely, Pt. Ravishankar Shukla University, Raipur, Indira Kala evam Sangeet Vishvavidhyalaya, Khairagarh, Kushbahu Thakre Patrakarita evam Jansanchar Vishvavidhyalaya, Raipur.

The State requested that Rs. 55 crores be granted to Durg University, which has been formed by up grading autonomous college, Durg College in 2015 under Component 1. The purpose of this was to create an affiliating University which will lessen the burden of Raipur University in the vicinity.

However, the Board mentioned that since there has been a conscious decision to upgrade good autonomous colleges to a Unitary University only and not an affiliating to maintain the quality and not burden them. Therefore the University can qualify for infrastructure grants under RUSA and not for creation of a new University.

Durg University and Bilaspur University have been established in 2012 and 2017, respectively, and are not yet eligible for accreditation. PAB approved Infrastructure grant to all 5 universities for total of Rs. 100 Cr for the remaining plan period.

List of 5 Universities is given below:

S. NO	NAME OF UNIVERSITY	FUNDS APPROVED IN CRORE		
		TOTAL	CENTRAL SHARE	STATE SHARE
1	Pt. Ravishankar Shukla University, Raipur	20	13	7
2	Indira Kala evam Sangeet Vishvavidhyalaya, Khairagarh	20	13	7
3	Kushbahu Thakre Patrakarita evam Jansanchar Vishvavidhyalaya, Raipur	20	13	7
4	Durg University, Durg	20	13	7
5	Bilaspur University.	20	13	7

Component 7: Infrastructure Grants to College

The state of Chhattisgarh had proposed for 29 colleges to be supported for infrastructure grants.

After consulting with the state the TSG recommended 27 colleges to be supported with infrastructure grants. 2 colleges, wherein, Lol submission has been rejected are not recommended for funding.

PAB approved Infrastructure grant to all 27 colleges for total of Rs. 54 Cr for the remaining plan period.

List of 27 colleges approved is given below:

S.No	District	Name of the College	Govt./ Aided	2f	12 B	NAAC / LOI STATUS	Amount to be approved in PAB (Rs in Crore)
PT. RAVI SHANKAR SHUKLA UNIVERSITY							
1	Raipur	Govt RB Naveen Kanya College Raipur	Govt.	Yes	Yes	Accredited	2
2		Govt DB Girls PG College Raipur	Govt.	Yes	Yes	Accredited	2
3	Balodabazar	Govt. Shahid Veer Narayan Singh College, Balodabazar	Govt.	Yes	Yes	Lol submitted	2
4		Govt. G.N.A. PG College, Bhatapara	Govt.	Yes	Yes	Lol Accepted	2
DURG UNIVERSITY							
5	Durg	Govt VYT PG Autonomous College Durg	Govt.	Yes	Yes	Accredited	2
6		Govt WW Patankar Girls College Durg	Govt.	Yes	Yes	Accredited	2
7		Govt CL Chandrakar Arts &	Govt.	Yes	Yes	Accredited	2

		Science College Patan					
8		Govt Danveer Tularam College Utai	Govt.	Yes	Yes	Accredited	2
9		Kalyan PG College Bhilai Nagar	Aided	Yes	Yes	Accredited	2
10		Bhilai Mahila Mahavidyalaya Bhilai Nagar	Aided	Yes	Yes	NAAC Team visited on 6,7 & 8 Aug 15	2
11		Dr K.C.B. Govt. College Durg		Yes	Yes	LoI Accepted	2
12	Rajnandgaon	Govt RSMD College Chhuriya	Govt.	Yes	Yes	LoI Accepted	2
13		Govt Nehru College Dongargarh	Govt.	Yes	Yes	NAAC Team visiting on 17,18,19 Sep 15	2
14		Govt Shivnath Science College Rajnandgaon	Govt.	Yes	Yes	LoI Accepted	2
15		Govt Kamla Devi Rathi Mahila Mahavidhyalaya, Rajnandgaon	Govt.	Yes	Yes	LoI Accepted	2
16		Govt KBC College, Lal Bahaddur Nagar, Rajnandgaon	Govt.	Yes	Yes	LoI Accepted	2
17	Balod	Govt. College, Arjunda	Govt	Yes	Yes	Accredited	2
BASTAR UNIVERSITY							
18	Baster	Govt Danteshwari Girls College	Govt.	Yes	Yes	LoI	2

		Jagdalpur				Accepted	
BILASPUR UNIVERSITY							
19	Bilaspur	Govt ER Rao PG Science College Bilaspur	Govt	Yes	Yes	Accredited	2
20		Govt JMP College Takhatpur	Govt	Yes	Yes	Accredited	2
21		Govt Mahamaya College Ratanpur	Govt	Yes	Yes	Accredited	2
22		Govt Bilasa Girls PG College Bilaspur	Govt	Yes	Yes	Accredited	2
23		Govt Madanlal Shukla College Sipat	Govt	Yes	Yes	Accredited	2
24		Govt Pataleshwar College, Masturi	Govt	Yes	Yes	LoI Accepted	2
25		Govt Dre SS Porte Govt. College, Pendra	Govt	Yes	Yes	LoI Accepted	2
26		CMD College Bilaspur	Aided	Yes	Yes	Accredited	2
27	Korba	KN College Korba	Aided	Yes	Yes	Accredited	2
Total							54

Component No. 9: Equity Initiatives

The state has given a brief proposal for the component giving details of each of the required grants.

After consulting with the State, the TSG recommended that the component may be funded. However, while the State had proposed funding at Rs. 7.62 crores, since the unit cost as per RUSA Guidelines is limited to Rs. 5 crores, only the same may be granted

The PAB asked the State to explain the proposal in detail. The State mentioned that students graduating from the General stream have low employability index. Hence it is

essential to increase employability by imparting essential skills like English speaking and Computer skills.

The PAB approved grants for Equity Initiative for a total of Rs. 5 crore.

1. The Principal Secretary, Chhattisgarh requested that a policy decision may be taken to change the funding pattern of the State from 65:35 to 90:10. It was informed that the funding pattern is in accordance with the CCEA approval to the project.
2. The Secretary, Higher Education raised the issue of the land pending for IIT, Raipur. The Principal Secretary assured that 600 acres of land was available in Bhilai, free of encumbrances and encroachment, with access to airport and would be made available.
3. The National Mission Director raised the issue of accreditation which has so far not been done according to the committed timeline. The Principal Secretary requested that since the State has its own Quality Accreditation Cell, grades awarded by them be considered. However, the NMD clarified that for RUSA only NAAC accreditation will be accepted.

Funding Abstract

S. No.	Component	Physical (number)	Total funds for the remaining plan period (Rs. in crore)			Conditions, if any.
			Total	Central Share	State Share	
1	Component 3: Infrastructure Grants to University	5	100	65	35	None
2	Component 7: Infrastructure grant to colleges	27	54	35.1	18.9	None
3	Component 9: Equity Initiatives	1	5	3.25	1.75	None
	Total		159	103.35	55.65	

The PAB approved for 3 components for a total of Rs. 159 Cr for the remaining Plan Period of which the 65 % central share is Rs. 103.35 Cr.

1. General Conditions for fund release:

The State needs to submit a plan with timelines for accreditation of HEIs in the state The plan, with documentation, needs to be submitted for fund release to be processed.

Gujarat

Component No.3: Infrastructure Grants to Universities

The State has proposed 2 universities namely Gujarat University and HNGU University for funding under the component. Funds have been sought for strengthening laboratories, libraries, and Development of ICT and student amenities.

After appraisal and consultation with the state TSG recommended both the University for funding.

PAB approved Infrastructure grant to both Universities for a total amount of Rs. 40 Cr for the remaining plan period.

S. NO	NAME OF UNIVERSITY	FUNDS APPROVED IN CRORE		
		TOTAL	CENTRAL SHARE	STATE SHARE
1	Gujarat university	20	13	7
2	HNG University	20	13	7

Component No. 5: Up gradation of existing Degree College to Model Degree College:

State has proposed 4 colleges for up gradation @ 4.00 Crore per college. These 4 Colleges are proposed in Non-Educationally Backward Districts (Non- EBDs) of which 2 are in Ahmedabad, 1 in Tapi and 1 in Gandhi Nagar.

TSG recommended approval for 3 colleges 1 each in Ahmedabad, Tapi and Gandhi Nagar. Govt. Commerce College, Kubernagar, Ahmedabad was not recommended as it is low on student strength and also did not have enough faculty in the college.

PAB granted approval to all the 3 colleges recommended by the TSG.

S. NO	No. of colleges approved	FUNDS APPROVED IN CRORE		
		TOTAL	CENTRAL SHARE	STATE SHARE
1	3 (Govt. Arts College- Gandhinagar, Gujarat Commerce College- Ahmedabad, Govt. science College-Tapi)	12	7.80	4.20

Component No. 7: Infrastructure Grants to Colleges

State has given a proposal of 4 colleges namely M.N. College-Visnagar, R.R. Lalan College, Bhuj, Govt. Arts & Commerce College, Bhilad and Bahauddin Arts College, Junagadh. After appraisal and consultation with the State, of these 4 colleges, 2 colleges were recommended for funding. Bahauddin Arts College is not recommended as they have not applied for 2nd cycle of accreditation. GACC, Bhilad was not recommended as it does not have any NAAC grade.

PAB granted approval to 2 colleges recommended assistance for a total of Rs. 4 Cr for the remaining plan period.

S. NO	No. of colleges	FUNDS APPROVED IN CRORE		
		TOTAL	CENTRAL SHARE	STATE SHARE
1	2 (MN College, VisNagar and RR Lalan College, Bhuj)	4	2.60	1.40

Component No. 8: Research Innovation and Quality Improvement

The state had proposed for 17 heads under this component. TSG had not recommended the proposal as it did not provide the detailed understanding of core research work to be undertaken. The State was requested to revisit the proposal.

State also put forward the pending request of replacement of 7 colleges which were approved in PAB-3 held on 13 May 2014. The PAB took a decision that no request of replacement will be entertained as the states had taken a conscious decision, earlier, while proposing colleges. On issue of non-availability of land for these colleges PAB suggested that the State Government may take appropriate action for providing land for them.

Funding Abstract

S.NO	COMPONENT	PHYSICAL UNITS APPROVED	FUNDS APPROVED in Crore	Central share	CONDITIONS
1	Infrastructure grants to university	2 University	40	26	None
2	Upgradation of existing college to MDC	3 colleges	12	7.8	DPR
3	Infrastructure grants to college	2 Colleges	4	2.60	LoI status to be reviewed

	TOTAL		56	36.40	
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The PAB approved for 3 components for a total of Rs. 56 Cr for the remaining Plan Period of which the 65 % central share is Rs. 36.40 Cr.

Appraisal of Additional Funding Proposals for the State of Himachal Pradesh

The PAB was informed that the State of Himachal Pradesh was included in the 3rd meeting of the PAB held in May, 2014 and was sanctioned Rs. 82.64 cr under 7 components. The State was released Rs. 11.7765 cr as 1st installment for 5 Components (4 unconditionally and 1 conditionally approved) in June, 2014, for which the State furnished the utilization certificate pertaining to 82% utilization of the Central Share. Subsequently, the State was released Rs. 8.0775 cr as the 2nd installment under 4 Components (3 unconditionally and 1 conditionally approved) in March, 2015, for which it has furnished 93% utilization of the Central Share.

Component 7: Infrastructure Grants to Colleges

The State has submitted proposal for 28 General Degree colleges for consideration for infrastructure grants. After appraisal of the SHEP, TSG recommended 23 Colleges for consideration. All these Colleges are included under the section 12(B) of the UGC and are old, characterized by high student enrolment, high % of female and SC students. Out of 23 shortlisted Colleges, 14 are accredited with valid NAAC grades above 'B', 7 have their Lols accepted by NAAC and 2 have submitted their Lols for reaccreditation. Financial proposal also adheres to RUSA norms and the State has submitted the detailed break-up of funds in New Construction, Renovation and Equipment in 35:35:30 ratios for all Colleges, as desired under RUSA norms.

The PAB approved 23 Colleges for infrastructure grants at the rate of Rs. 2 crores per College for XII Plan, unconditionally. The total outlay approved for Colleges is Rs. 46 cr for XII Plan.

The list of 23 approved Colleges for infrastructure grants is given below:

S. No.	Name of college	12 (B) Status	Year of Establishment	NAAC Status	No. of Students
1.	Govt. College Dharamshala		1926	2015 (A)	3532
2.	Govt. College Baijnath		2007	2013 (B)	1610
3.	Govt. College Bilaspur		1952	2013 (B)	2234

4.	Govt. College Naduan	All Colleges are included in Section 12(B) of UGC	1995	2014 (B)	2062
5.	Govt. College Ghumarwin		1994	2014 (B)	2365
6.	Govt. College Arki		1994	2011 (B)	893
7.	Govt. College Daulatpur Chowk		2006	2013 (B)	1508
8.	Govt. College Karsog		1994	2011 (B)	1623
9.	Govt. College Dhaliara		1984	2011 (B)	2283
10.	Govt. College Joginder Nagar		1994	2013 (B)	1919
11.	Govt. College Palampur		1995	2014 (B)	2504
12.	Govt. College Sarkaghat		1985	2013 (B)	2234
13.	Govt. College Hamirpur		1965	2015 (B)	3338
14.	Govt. Aided College St. Bedes Shimla		1904	2011 (A)	1044
15.	Govt. College Kotshera		1984	LoI Accepted	1802
16.	Govt. College Una		1968	LoI Accepted	2978
17.	Govt. College Chowari		1994	LoI Accepted	793
18.	Govt. College Nalagarh		1973	LoI Accepted	1966
19.	Govt. College Rampur Bushahar		1959	LoI Accepted	2788
20.	Govt. College Chamba		1958	LoI Accepted	2028
21.	Govt. College Seema		1988	LoI Accepted	1581
22.	R.K.M.V. Shimla		1977	LoI	3545

				Submitted	
23.	Govt. College Nahan		1963	LoI Submitted	1740

Funding Abstract

S. No	Component	Physical Units Approved	Funding Approved by the PAB for XII Plan (In Rs. crore)	Central Share (90%) (In Rs. crore)	State Share (10%)(In Rs. crore)	Conditions for Release
1	Component 7: Infrastructure Grants to Colleges	23	46	41.4	4.6	None

PAB Decision

The PAB approved a total amount of Rs. 46 cr for 1 component to the State of Himachal Pradesh for the XII Plan.

General Conditions for fund release:

The State has to provide commitment and timeline for furnishing 70% Utilization Certificate for preparatory grants. **(However, since it was discussed before the PAB that Preparatory Grants are recurring expenses to be carried out over the span of XII Plan, the condition for 70% utilization of preparatory grants may be relaxed.)**

General Discussion:

- The Principal Secretary (HE) of the State requested the PAB to consider the proposal of Cluster University, to which the TSG clarified that the proposal has already been sanctioned in the 3rd meeting of the PAB. The State had submitted the Detailed Project Report requesting addition of two more Colleges as Cluster Colleges in the approved proposal. Since the Colleges were new and did not have the requisite capacity to function as a University, they were not recommended for inclusion. Hence, the original DPR would now be appraised and processed for fund release, subject to notification of the Act of the Cluster University. The PAB enquired from the State about the status of the Act which had to be passed for establishment of Cluster University, sanctioned in the 3rd PAB. The Principal Secretary (HE) committed that the Act would be passed within the next 1-3 months.

- b) The Principal Secretary (HE) requested the PAB to consider the proposal of two Model Degree Colleges sanctioned to the State. It was informed that the targets for Model Degree College under the Abhiyaan have already been achieved.
- c) The State mentioned that it had submitted DPR for Vocationalization of Higher Education, including details of the B. Voc course which the State wants to commence. However, the NMD (RUSA) clarified that no such proposal has been received from the State yet. Only after the submission of the proposal, it would be taken up for consideration.

Odisha

The PAB was informed that the State of Odisha was included in the 4th meeting of the PAB held in December, 2014 and was sanctioned Rs. 123.6 cr under 5 components. The State was released Rs. 12.8375 cr as 1st installment for 2 unconditionally approved Components in March, 2014, for which the State furnished the utilization certificate pertaining to 97% utilization. The State was also released an amount of Rs. 31.2 cr as 50% of the Central Share as 1st installment for establishment of 8 Model Degree Colleges in its EBDs, of which the State has furnished 35% utilization of the Central Share.

Component No. 1: Creation of a University by Upgradation of an existing Autonomous College

The State had given one proposal for Gangadhar Meher Autonomous College in Sambalpur district for up gradation to a unitary University. After appraisal of the SHEP, the RUSA TSG recommended the Gangadhar Meher College for up gradation. The College is 71 years old, conferred with CPE status, NAAC Accredited with Grade 'A' and is multi-disciplinary with 5,068 students. Total land area of the college is 49 acres. The physical and financial proposal adheres to RUSA norms.

The PAB approved up gradation of Gangadhar Meher Autonomous College, Sambalpur to Unitary University, subject to submission of Detailed Project Report.

S. No	Name of College	Year of Establishment	NAAC Grade	CPE	Student Enrolment	Proposed Jurisdiction	Funding approved for XII Plan
1.	Gangadhar Meher Autonomous College, Sambalpur	1944	'A' (valid till 2020)	CPE	5,000	Unitary	Rs. 55 cr

Component No. 3: Infrastructure Grants to Universities

The State had proposed Ravenshaw University, Fakir Mohan University, North Orissa University and Sri Jagannath Sanskrit Vishwavidyalaya for infrastructure grants. After appraisal of the SHEP, the TSG recommended 3 Universities for infrastructure grants, namely Fakir Mohan University, Balasore, North Orissa University, Mayurbhanj and Ravenshaw University, Cuttack. All three universities are old multidisciplinary Universities with high student enrolment and included under section 12(B) of the UGC. The Universities have claimed funds for academic oriented activities with financial plan including the cost break ups adhering to RUSA norms of new construction: renovation: equipment in the ratio 35:35:30. Sri Jagannath Sanskrit Vishwavidyalaya was not considered for infrastructure grants since it is unidisciplinary.

The PAB approved infrastructure grants to Fakir Mohan University, Balasore, North Orissa University, Mayurbhanj and Ravenshaw University, Cuttack, unconditionally as below:

S. No.	Name/Number of University(ies)	Location	12(B) Status	NAAC Status	Funding approved for XII Plan
1.	Ravenshaw University	Cuttack	12(B)	Submitted SSR, Previously NAAC 'A'	Rs. 20 cr
2.	Fakir Mohan University	Balasore	12(B)	LoI Submitted	Rs. 20 cr
3.	North Orissa University	Mayurbhanj	12(B)	Valid NAAC 'B'	Rs. 20 cr

Component No. 7: Infrastructure Grants to Colleges:

The State had proposed for infrastructure grants to 7 Constituent Engineering Colleges of Biju Patnaik University of Technology and 76 General Degree Colleges for consideration. After appraisal of the SHEP, TSG recommended Colleges of BPUT and 11 General Degree Colleges for consideration. The 7 Constituent (Engineering) Colleges are Non 12(B), have applied for NBA accreditation and are maintained by cent percent funding from the State Budget. Out of 76 General Degree Colleges, 11 Colleges were prioritized for funding which are old, multi-disciplinary Colleges with high student enrolment and valid NAAC accreditation above 'B' Grade.

The PAB approved 18 Colleges for infrastructure grants which include 7 Engineering Colleges and 11 General Degree Colleges at the rate 2 crores per College for XII Plan, unconditionally. The Principal Secretary (HE) requested that the balance General Degree Colleges may also be considered for infrastructure grants which have submitted LOIs for NAAC accreditation. The PAB approved the inclusion of these colleges subject to confirmation of uploading of the LOIs on the website of NAAC by the TSG. The Secretary (HE) held that they may be considered. Hence, out of 76 Colleges proposed by the State, 54 Colleges are recommended for funding which have their LOIs accepted or submitted, as verified on the NAAC website.

Thus, the total outlay approved for 7+65=72 Colleges is Rs. 144 cr for XII Plan.

The list of 72 approved Colleges for infrastructure grants is given below:

Engineering Colleges:

S. No.	Name of college	12 (B) Status	Year of Establishment	NAAC Status
1.	CET, Bhubaneswar	All Colleges are Non 12(B)	1982	Applied
2.	IGIT, Sarang		1982	Applied
3.	PMEC, Berhampur		2009	Applied
4.	GCE, Kalahandi		2009	Applied
5.	GCE, Keonjhar		1998	Applied
6.	IMIT, Cuttack		1962	Applied
7.	CIME, Bhubaneswar		2001	Applied

General Degree Colleges:

S. No.	Name Of The College	District	NAAC Status	Whether Included Under 12B of UGC Act	Year Of Establishment	No Of Students Enrolled	Clustering on Basis of NAAC
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1	Government Women's (Degree) College, Sambalpur	Sambalpur	B/9.12.2019	12B	1959	690	Government Colleges with Valid Grade, Lol Accepted and Lol Submitted Status (8)
2	Panchayat (Degree) College, Baragarh	Baragarh	ORCOGN 12757 Accepted	12B	1960	1902	
3	Government Women's (Degree) College, Baripada	Mayurbhanj	ORCOGN12887 Accepted	12B	1975	1668	
4	Sanjay Memorial Govt. Womens Degree College	Kandhamal	ORCOGN25292 Accepted	12B	1981	1152	
5	Government Women's (Degree) College, Keonjhar	Keonjhar	ORCOGN24522 Accepted	12B	1979	1611	
6	Basic Science & Humanities (Degree) College, Bhubaneswar	Khurda	ORCOGN23946 Accepted	12B	1964	666	
7	Rajdhani Degree College, Bhubaneswar	Khurda	ORCOGN25382 Accepted	12B	1973	918	
8	Government Women's (Degree) College, Jeypore	Koraput	ORCOGN25121 Submitted	12B	1979	921	

9	People's (Degree) College, Buguda	Ganjam	B/10.5.202 0	12B	1978	1518	Government Aided Colleges with Valid NAAC Grade (10)
10	Dharmasala Degree College, Dharmasala	Jajpur	B/10.5.202 0	12B	1978	1497	
11	Ekamra College, Bhuban eswar	Khurda	B/30.4.202 0	12B	1978	1956	
12	Semiliguda (Degree) College, Seimiliguda	Koraput	B/24.10.20 18	12B	1989	1383	
13	Brajarajnar (Degree) College, Brajarajnar	Jharsugud a	B/2.03.202 0	12B	1978	1725	
14	Brahmanajharil o (Degree) Mahavidyalaya, Brahmanajharil o	Cuttack	B/2.3.2020	12B	1990	1380	
15	Mahanga Puspagiri (Degree) Mahavidyalaya, Erkana	Cuttack	B/9.12.201 9	12B	1982	690	
16	Kamakshyanaga r (Degree) College, Kamakshyanaga r	Dhenkana l	B/2.3.2020	12B	1974	1098	
17	Maharishi (Degree) College of Natural Law,	Khurda	B/2.3.2020	12B	1982	1614	

	Bhubaneswar						
18	Panchayat (Degree) College, Dharamgarh	Kalahandi	B/30.4.202 0	12B	1980	888	
19	Athamallik (Degree) College, Athmallik	Angul	ORCOGN23 308	12B	1978	690	Government Aided Colleges with Lols Accepted (36)
20	Upendra Nath (Degree) College, Soro	Balasore	ORCOGN13 372	12B	1964	2304	
21	Ghanteswar (Degree) College, Ghanteswar	Bhadrak	ORCOGN22 815	12B	1992	690	
22	Utkalmani Gopabandhu Smruti (Degree) Mahavidyalaya, Sakhigopal	Puri	ORCOGN12 603	12B	1976	924	
23	Khemundi (Degree) College, Digapahandi	Ganjam	ORCOGN24 192	12B	1978	1842	
24	Sarala (Degree) Mahavidyalaya, Rahama	Jagatsing hpur	ORCOGN12 824	12B	1978	1557	
25	Laxmi Narayan (Degree) College, Jharsuguda	Jharsugud a	ORCOGN 13821	12B	1969	1149	
26	Brundabana Subudhi (Degree)	Nayagarh	ORCOGN24 204	12B	1979	690	

	College, Daspalla					
27	Malkangiri Degree College, Malkangiri	Malkangir i	ORCOGN22 446	12B	1979	1518
28	Dalmia (Degree) College, Jharbeda	Sundargar h	ORCOGN 21187	12B	1970	1386
29	Kanak Manjari Women's (Degree) College, Salapada	Keonjhar	ORCOGN25 316	12B	1981	1035
30	Rural Degree Institute of Higher Studies, Bhograi	Balasore	ORCOGN12 759	12B	1986	1614
31	Udala (Degree) College, Udala	Mayurbha nj	ORCOGN12 942	12B	1965	1614
32	Anchal (Degree) College, Padampur	Baragarh	ORCOGN12 572	12B	1965	1527
33	Narasinghpur (Degree) College, Narasinghpur	Cuttack	ORCOGN13 529	12B	1978	1152
34	Muniguda (Degree) College, Gobardhana	Rayagada	ORCOGN25 240	12B	1987	921
35	Kuchinda (Degree) College, Kuchinda	Sambalpu r	ORCOGN12 253	12B	1964	2019

36	Betnoti (Degree) College, Betnoti	Mayurbhanj	ORCOGN13 373	12B	1978	1440
37	Balasore Mahila (Degree) College, Gopalgaon	Balasore	ORCOGN25 395	12B	1988	690
38	Nilagiri (Degree) College, Nilagiri	Balasore	ORCOGN13 170	12B	1977	1497
39	Bijepur (Degree) College, Bijepur	Baragarh	ORCOGN24 866	12B	1990	462
40	Larambha (Degree) College, Larambha	Baragarh	ORCOGN12 535	12B	1964	924
41	Agarpra (Degree) College, Agarpara	Bhadrak	ORCOGN12 653	12B	1986	1152
42	Kandarpur (Degree) College, Kandarpur	Cuttack	ORCOGN12 536	12B	1978	690
43	Savitri Women's (Degree) College, Bhanjanagar	Ganjam	ORCOGN13 309	12B	1981	1845
44	Paradeep (Degree) College, Paradeep	Jagatsinghpur	ORCOGN13 371	12B	1975	1614
45	Sukinda (Degree)	Jajpur	ORCOGN25 326	12B	1979	807

	College, Sukinda					
46	AMCS (Degree) College, Tikaballi	Kandham al	ORCOGN25 358	12B	1989	1383
47	Sri Jaydev Degree College Of Education And Technology, Naharkanta	Khurda	ORCOGN12 990	12B	1981	1728
48	Sailendra Narayan (Degree) College, Rajkanika	Kendrapa ra	ORCOGN13 008	12B	1975	1614
49	Sri Sri Jagannath (Degree) Mahavidyalaya, Rajnagar	Kendrapa ra	ORCOGN12 656	12B	1978	807
50	Kamala Nehru Women's (Degree) College, Bhubaneswar	Khurda	ORCOGN12 707	12B	1979	1383
51	Kunja Bihari (Degree) College, Baranga	Khurda	ORCOGN22 481	12B	1978	1323
52	Rairangpur (Degree) College, Rairangpur	Mayurbha nj	ORCOGN13 528	12B	1963	1440
53	Rajasunakhala (Degree) College,	Nayagarh	ORCOGN25 382	12B	1978	918

	Rajasunakhala						
54	Dayavihar (Degree) College, Kanas	Puri	ORCOGN25 342	12B	1990	1149	
55	Subarnerekha Degree Mahavidyalaya, Baliapal	Balasore	ORCOGN12 760	12B	1976	1326	Government Aided Colleges with Lols Submitted (11)
56	Loisingha (Degree) College, Loisingha	Bolangir	ORCOGN25 297	12B	1983	345	
57	Emarti Devi Womens (Degree) College, Nayasarak	Cuttack	ORCOGN12 641	12B	1980	921	
58	Kesinga (Degree) Mahavidyalaya, Kesinga	Kalahandi	ORCOGN13 335	12B	1981	693	
59	Marshaghai (Degree) College, Marshaghai	Kendrapa ra	ORCOGN12 524	12B	1980	1611	
60	National (Degree) College, Nuapada	Nuapada	ORCOGN13 399	12B	1978	921	
61	Ranapur (Degree) College, Ranpur	Nayagarh	ORCOGN24 113	12B	1978	1152	
62	Belpahar (Degree) College, Belpahar	Jharsugud a	ORCOGN25 169	12B	1990	1152	

63	Kaptipada (Degree) College, Kaptipada	Mayurbha nj	ORCOGN25 124	12B	1978	804
64	Siddhartha (Degree) College, Binka	Sonepur	ORCOGN 25397	12B	1994	921
65	Indira Memorial (Degree) College, Chandiput	Gajapati	ORCOGN25 283	12B	1992	426

Funding Abstract

S. No	Component	Physical Units Approved	Funding Approved by the PAB for XII Plan (In Rs. crore)	Central Share (65%)(In Rs. crore)	State Share (35%) (In Rs. crore)	Conditions for Release
1	Creation of Universities by way of Upgradation of existing Autonomous Colleges	1	55	35.75	19.25	State needs to submit the Detailed Project Report (DPR) for the proposal
2	Infrastructure Grants to Universities	3	60	39	21	None
3	Infrastructure Grants to Colleges	72	144	93.6	50.4	None
Total			259	168.35	90.65	

PAB Decision

The PAB approved a total amount of Rs. 259 cr for 3 components to the State of Odisha for the XII Plan.

General Conditions for Fund Release:

- a) The State has to commit to a timeframe to accredit all institutions in the state's domain. Currently, number of accredited institutions is low compared to overall strength. A plan with regard to accreditation of State Higher Educational Institutions is to be submitted. The physical progress for MDC grants received in March 2014 is low. The State has to submit UC for, at least, 70% of fund utilization for MDCs before further funds can be released; all UCs must be accompanied by photographic proof.
- b) **State has to provide composition of SHEC, with names of members.**

General Discussion:

- a) **The PAB enquired about the progress of the State with respect to** establishment of Model Degree Colleges, which were sanctioned around 2 years ago. The Principal Secretary (HE) clarified that the State has submitted the utilization certificate pertaining to 35% utilization for 8 Model Degree Colleges, supported by documentary evidence and photographs showing the physical progress of the ground work. The reason for delay in submission of UCs was due to the fact that all these construction sites are Naxalite affected and the tender was cancelled 3 times. The State committed to furnish utilization certificate of 100% expenditure for all 8 MDCs within 3 months.
- b) The State apprised the PAB about the reform measures undertaken under RUSA. The State has constituted its State Higher Education Council, the State Government has given permission to all the Universities and Colleges to fill their vacant faculty positions, all the examination papers of students are evaluated online and the State has got a robust e-admission system. The State has got 100% online scholarship distribution system and also is in the process of constituting an Odisha State Scholarship Council, the first of its kind in the Country. The State has constituted a Vice Chancellors Conclave which meets regularly every month with an objective to implement uniform standards for all Universities, like uniform campus management, uniform academic calendar, uniform academic quality, etc.
- c) The Principal Secretary (TE) informed that the Utilization Certificates pertaining to infrastructure grants to two Technical Universities has been submitted and requested the PAB to release the balance amount. It was clarified by the TSG that UCs for the Universities were yet to be received after due signature from the State Project Director. Only after it was authenticated and certified by the State Project Director, would the process of 2nd installment release be undertaken.

Uttar Pradesh

Component No. 1: Conversion of autonomous colleges into University

The State has proposed upgradation of Harcourt Butler Technology Institute (HBTI). The University attained autonomous status in 1965. The State has proposed to make HBTI a residential University upon upgradation. The College at present is a multi-disciplinary with courses in engineering, technology, Sciences and humanities & social sciences. The Institute upon upgradation to University proposes to promote studies in research, applied sciences, architecture and other professional courses to enhance skill development.

TSG recommended a total of Rs. 55 Cr for the remaining Plan period as the proposal adhered to RUSA norms other than the desired STR of 20:1.

PAB approved the conversion of HBTI into University subject to the state submitting the Act at the time of fund release. Also University may fill in the vacant sanction post while the conversion of college to University takes place.

S. NO	NAME OF COLLEGE TO BE UPGRADED	FUNDS APPROVED IN CRORE		
		TOTAL	CENTRAL SHARE	STATE SHARE
1	Harcourt Butler Technology Institute (HBTI)	55	35.75	19.25

Component No. 3: Infrastructure Grants to Universities

State has proposed 2 universities namely Sampurnanand Sanskrit University and Dr. Shakuntala Mishra National Rehabilitation University. The funds sought are for strengthening laboratories, libraries, and Development of ICT and student amenities to the tune of Rs. 40 Cr for the plan period.

After appraisal and consultation with the state TSG recommended only Sampurna Nand Sanskrit University for funding. Dr. Shankuntala Mishra National Rehabilitation University was not recommended as it did not have NAAC accreditation.

PAB approved Infrastructure grant to 1 university namely Sampurna Nand Sanskrit University with valid NAAC A for total of Rs. 20 Cr for the remaining Plan Period.

S. NO	NAME OF UNIVERSITY	FUNDS APPROVED IN CRORE		
		TOTAL	CENTRAL SHARE	STATE SHARE
1	Sampurna Nand Sanskrit University	20	13	7

Component No. 7: Infrastructure Grants to Colleges

State has given a proposal of 72 colleges of which 3 are technical colleges and rest 69 are general Government Colleges. Total amount proposed is Rs. 144 Crore @ Rs. 2 Crore per college in the plan period.

After appraisal and consultation with state officials TSG recommended funding for 29 Govt. colleges and 3 Engineering colleges totalling 32 colleges for Infrastructure grants.

PAB granted approval for total of 30 colleges out of which 27 are general colleges and 3 are technical. The 2 college namely Government Degree College, Bilaspur, Rampur and G.T. Government P.G. College, Karwi, Chitrakoot were rejected as they are accredited as 'C'.by NAAC.

S. NO	No. of colleges	FUNDS APPROVED IN CRORE		
		TOTAL	CENTRAL SHARE	STATE SHARE
1	30	60	39	21

The list of approved colleges is given below.

S.No.	Name of Colleges	Year of Est.	Affiliating University	NAAC Status
1	Ram Manohar Lohia Government Degree College, Aanvala, Bareilly	1992	MJPRU, Bareilly	B
2	Government Degree College, Badaun	2004	MJPRU, Bareilly	B
3	Kumari Mayawati Govt.Girls P.G. College, Badalpur, Gautambuddhnagar	1997	CCSU, Meerut	B
4	Government Women Degree College, Pilibhit	1997	MJPRU, Bareilly	B
5	Government P.G. College, Noida, Gautambuddh nagar	1982	CCSU, Meerut	PEER Committee Visit awaited
6	Government Degree College, Gunnaur, Badaun	2005	MJPRU, Bareilly	SSR submitted
7	Pt. D.D.U.Government Degree College, Palahi Patti, Varanasi	2003	M.G.K.V.P., Varanasi	SSR submitted

8	Damyanti Raj Anand Government Degree College, Bisauli, Badaun.	2004	MJPRU, Bareilly	LOI accepted
9	Ramabai Ambedkar Govt. Degree College, Gajraula, Amroha J.P.Nagar	1995	MJPRU, Bareilly	LOI Accepted
10	Government Degree College, B.B. Nagar, Bulandsahar	2006	CCSU, Meerut	LOI Accepted
11	Government Degree College, Tappal, Aligarh	2004	BRAU, Agra	LOI Accepted
12	Ram Bachan Singh Government Mahila Degree College, Bagali Pinjara, Mau	2006	VBSPU, Jaunpur	LOI accepted
13	Government Degree College, Saidpur, Ghazipur	1988	VBSPU, Jaunpur	LOI accepted
14	Government Mahila Degree College, Adhalhat, Mirzapur	1998	M.G.K.V.P., Varanasi	LOI accepted
15	Veerangana Rani Avantibai Lodhi Government women Degree College, Bareilly	1996	MJPRU, Bareilly	LOI Applied
16	Government Degree College, Fathehabad, Agra	2004	BRAU, Agra	LOI Applied
17	Mata Bhagwati Devi Government Girls Degree College, Anwalheraa, Agra	1996	BRAU, Agra	LOI Submitted
18	Dr. Bheem Rav Ambedkar Govt. Degree College, Anaigi, Kannauj	2009	C.S.J.M. University, Kanpur	LOI Submitted
19	Manyavar Kanshiram Govt. Degree College, Ninova, Farrukhabad	2009	C.S.J.M. University, Kanpur	LOI applied
20	Government Degree College, Samthar, Jhansi	1996	Bundelkhand University	LOI Submitted
21	Fundi Singh Launa Government P.G. College, Jalaun	1981	Bundelkhand University	LOI Applied
22	Pt.D.D.U. Government Degree College, Mehrauni, Lalitpur	1996	Bundelkhand University	LOI submitted

23	Rajarshi Purushottam Das Tandon Govt. Degree College, Talbehat, Lalitpur	1999	Bundelkhand University	LOI Submitted
24	Government Degree College, Maudaha, Hamirpur	1997	Bundelkhand University	LOI Submitted
25	Government Degree College, Rabartsganj, Sonbhadra	2007	M.G.K.V.P., Varanasi	LOI Submitted
26	Manyavar Kashi GDC, Nandagram, ghaziabad	2009	CCSU, Meerut	LOI Submitted
27	Dr. Shyama Prasad Mukharji Govt. College, Bhadohi, Santravidasnagar	1999	M.G.K.V.P., Varanasi	LOI Submitted
28	Bundelkhand Institute of Technology, Jhansi			
29	Kamla Nehru Institute of Technology, Sultanpur			
30	UP Textile Technology Institute, Kanpur			

Component No. 9: Equity Initiatives

State has proposed 9 universities for starting up of learning centres to train the aspiring faculty and improve quality.

After appraisal and consultation with the state officials TSG recommended 4 universities namely in Bundelkhand, Agra, Gorakhpur and Kanpur may be approved for setting up of NET/SLET learning Centres

PAB approved this component subject to scrutiny by UGC.

S. NO	PHYSICAL UNIT	FUNDS APPROVED IN CRORE		
		TOTAL	CENTRAL SHARE	STATE SHARE
1	4 Universities	5	3.25	1.75

Component No. 12: Vocationalization of Higher Education

The state had proposed 6 Universities for starting 25 courses as B.Voc/PG Diploma and 3 year Degree course.

TSG had not recommended this component as starting up of new courses by University require permission of UGC. State however, requested PAB to consider.

PAB decided that the state proposal will be studied in detail by the UGC and a decision would be taken accordingly.

Funding Abstract

S.NO	COMPONENT	PHYSICAL UNITS APPROVED	FUNDS APPROVED in Crore	CENTRAL SHARE	CONDITIONS
1	Upgradation of autonomous college to university	1 college	55	35.75	Submission of ACT or executive order of conversion and commitment to comply with desired STR.
2	Infrastructure grants to university	1 University	20	13	None
3	Infrastructure grants to college	30 Colleges	60	39	LoI status to be reviewed
4	Equity Initiatives	4 Universities	5	3.25	UGC recommendation and approval
	TOTAL		140	91.00	

PAB DECISION

The PAB approved a total of Rs. 140 Cr for the remaining plan period of which the 65% central share is Rs. 100.10 Cr.

Agenda ITEM NO. 4

Overview of State Best practices in RUSA

Some of the Best practices under RUSA reported from the States were taken up for consideration of the PAB.

The initiatives and the steps undertaken under Reform agenda under RUSA in the states of Arunachal Pradesh; Mizoram; Nagaland, Tripura and Sikkim; Himachal, Punjab, Uttarakhand, Uttarpradesh, Gujarat, Rajasthan, Chattisgarh, Maharastra and Goa, Karnakaka and West Bengal were shared with the participants.

The Secretary (Higher Education), Ministry of Human Resource Development stated that these best practices ought to be uploaded on the web portal for wider dissemination.

All States were requested to upload the best practices on the RUSA Website within a month.

Agenda ITEM NO. 5

Proposal of TISS under Leadership Development

Tata Institute of Social Sciences (TISS) had submitted a proposal for Leadership Development Program which seeks to equip HE leaders and administrators to competently and efficiently handle leadership challenges that arise in the academic, financial and administrative aspects of the functioning of their respective institutions, so that they are able to lead and manage institutions of higher learning in a more effective manner. The proposal sought to impart, through regular leadership development programmes, leadership and managerial skills and knowledge to leaders of HE institutions.

The proposal of (TISS) with an amount of Rs. 4.9 cr. was presented by Professor B. Venkatesh Kumar of TISS. The duration of the programme was stated as from September 2015 to March 2016.

After explanation, the Chair sought inputs from the state officials on the proposal. No objection was raised by any member present.

PAB Decision

The PAB approved the proposal of TISS for Leadership Development to a tune of Rs.4,90,49,000/- subject to clearance from the Finance Wing of the Ministry.

Agenda ITEM NO. 6

Miscellaneous

a) Release of Preparatory Grants to Delhi :

The agenda item with respect to the Release of Central share of Preparatory Grants (PG) for Delhi was proposed for consideration in pursuance to the in-principle approval for inclusion of the State under RUSA.

The response received from the State in pursuance to the 6th PAB decisions regarding preliminary information sought with respect to the base line data for 18-23 population,

institutional density etc.; status of UGC fund flow during the last three years in respect of the state university and twelve 100% Delhi Govt. funded Colleges and the details of critical areas for which funds sought was shared with the PAB.

Approval Sought:

The funds sought for NCT Delhi under Preparatory grants were as such:

Sl. No.	State/UT	Total Allotment	1st Instalment of preparatory grants (50%)	Central Share of 1st instalment	State Share of 1st Instalment
1	NCT of Delhi	6 Crores	3 crores	1.95	1.05

PAB Decision:

PAB approved the release of preparatory grants (PG) of Rs 3 Cr (50%) for NCT Delhi as per the details provided.

b) Post facto approval of Preparatory Grants for Meghalaya

The State of Meghalaya had submitted its willingness to join RUSA vide letter No. EDN.6/2013/218 dated 17th March 2015 and the same was accepted and conveyed to the State vide letter No-24-6/2015-U Policy, dated May 5, 2015.

The State requested to release preparatory grants to undertake activities such as conducting baseline survey, workshop, and preparation of State Higher Education Plan etc.

As per the fund eligibility of Preparatory Grants calculated for each state as part of the Agenda of the 1st PAB meeting, the funds for Meghalaya were calculated as Rs. 3.00 crores.

Approval Sought:

Total 1 st Installment	Central Share of 1 st Installment	State share of 1 st Instalment
Rs.3.00 crore	Rs. 2.70 crore	Rs.0.30 crore

PAB Decision:

The release of 1st Instalment of State's preparatory grant for an amount of Rs.2.70 crores as central share of 1st Installment was approved by the PAB.

Approval given by Project Approval Board (PAB) RUSA in its 8th Meeting held on 2nd September, 2015

S. No.	Component	Sikkim		Rajasthan		Puducherry		Jharkhand		Maharashtra	
		Physical	Funds approved for 2015-17	Physical	Funds approved for 2015-17	Physical	Funds approved for 2015-17	Physical	Funds approved for 2015-17	Physical	Funds approved for 2015-17
1	Creation of Universities by way of upgradation of existing autonomous colleges					1	55	1	55		
2	Creation of Universities by conversion of colleges in a cluster									1	55
3	Infrastructure grants to Universities			4	80			3	60	9	180
5	Upgradation of existing degree colleges to model colleges										
6	New Colleges (Professional & Technical)			1	26			1	26		
7	Infrastructure grants to colleges	6	12	70	140	11	22	30	60	5	10
9	Equity initiatives		5						5		
11	Faculty improvements										6
12	Vocationalisation of Higher Education		12.84								
	Preparatory Grants										
17	Sub Total	6	29.84	75	246	12	77	35	206	15	251

An Amount Rs 6 Cr each approved for the NCT of Delhi and Meghalaya (Post facto) for Preparatory Grants.

S. No.	Component	Assam		Bihar		Chhattisgarh		Gujarat		Himachal Pradesh		Odisha		Uttar Pradesh	
		Physical	Funds approved for 2015-17	Physical	Funds approved for 2015-17	Physical	Funds approved for 2015-17	Physical	Funds approved for 2015-17	Physical	Funds approved for 2015-17	Physical	Funds approved for 2015-17	Physical	Funds approved for 2015-17
1	Creation of Universities by way of upgradation of existing autonomous colleges											1	55	1	55
2	Creation of Universities by conversion of colleges in a cluster														
3	Infrastructure grants to Universities			3	60	5	100	2	40			3	60	1	20
5	Upgradation of existing degree colleges to model colleges			10	40			3	12						
6	New Colleges (Professional & Technical)														
7	Infrastructure grants to colleges	11	22	14	28	27	54	2	4	23	46	72	144	30	60
9	Equity initiatives			8	2.4	1	5							4	5
11	Faculty improvements														
12	Vocationalisation of Higher Education														
17	Sub Total	11	22	35	130.4	33	159	7	56	23	46	76	259	36	140

Annexure

List of Participants			
S.No	Name of Officer	Designation	State/Ministry/Organisation
1	Shri Vinay Sheel Oberoi	Secretary (HE)	MHRD
2	Smt. Ishita Roy	JS(HE) & National Mission Director (RUSA)	MHRD
3	Prof. Ved Prakash	Chairman	UGC
4	Shri. Avinash Pant	Vice Chairman	AICTE
5	Shri Amit Shukla	Director (HE)	MHRD
6	Shri Alex Thomas	Under Secretary (Finance)	MHRD
7	Shri Jagdish Singh	SRO (MHRD)	NITI Aayog
8	Prof. Venkatesh Kumar	Professor	TATA Institute of Social Sciences
9	Shri P.C. Dhiman	Additional Chief Secretary (HE)	Govt. of Himachal Pradesh
10	Shri Dinkar Burathoki	Director (HE)	Govt. of Himachal Pradesh
11	Shri Gopal Krishnan	Nodal Officer & Coordinator (RUSA)	Govt. of Himachal Pradesh
12	Shri G.K. Dhal	Principal Secretary (HE)	Govt. of Odisha
13	Shri L.N. Gupta	Principal Secretary (TE)	Govt. of Odisha
14	Shri Ajay Kumar Nayak	Joint Secretary (HE)	Govt. of Odisha
15	Shri Mihir Kumar Das	Nodal Officer & Coordinator (RUSA)	Govt. of Odisha
16	Shri Manish Thakur	Commissioner- HE and Director- SPD	Govt. of Assam
17	Shri Anil Garg	Secretary-HE	Govt. of Uttar Pradesh
18	Shri P.K. Panday	Special Secretary and Director- SPD	Govt. of Uttar Pradesh
19	Shri Alok Shrivastava	Dy. Director-SPD and Nodal Officer- RUSA	Govt. of Uttar Pradesh
20	Shri Rachna Asthana	Reader- HBTI	Govt. of Uttar Pradesh
21	Shri Pankaj Joshi	Principal Secretary- HE	Govt. of Gujarat
22	Shri A.J. Shah	Commissioner- HE and Director- SPD	Govt. of Gujarat
23	Shri Gurudatt Japee	Nodal Officer- RUSA	Govt. of Gujarat
24	Shri A.U Patel	Advisor to Govt on HE	Govt. of Gujarat
25	Shri Rk Mahajan	Principal Secretary	Govt. of Bihar
26	Shri Senthil Kumar	State Project Director	Govt. of Bihar

27	Shri Shiveshwar Ranjan	State Project Officer	Govt. of Bihar
28	Ms. Sarita Singh	Consultant	Govt. of Bihar
29	Dr. Sanjay Chahande	Principal Secretary	Govt. of Maharashtra
30	Ms. Manisha Verma	State Project Director	Govt. of Maharashtra
31	Dr. Manjusha S. Molwane	Joint Director, Higher Education Mumbai	Govt. of Maharashtra
32	Dr. Varsha Andhare	Associate Professor	Govt. of Maharashtra
33	Dr. B.L. Agrawal	Principal Secretary, Higher Education	Govt. of Chhattisgarh
34	Shri Bhuvnesh Yadav	Joint Secretary, State Project Director - RUSA	Govt. of Chhattisgarh
35	Dr. PC Choubey	Joint Director, Higher Education & RUSA	Govt. of Chhattisgarh
36	Dr. DN Sharma	Astt. Professor Higher Education	Govt. of Chhattisgarh
37	Sh. G.P. Upadhyaya	Principal Secretary	Govt. of Sikkim
38	Sh. Jitendra Singh	Director HE	Govt. of Sikkim
39	Sh. Ashish	Consultant	Govt. of Sikkim
40	Sh. G. Ragesh Chandra	Secretary	Govt. of Pudducherry
41	Mr. T. Karikalan	Director of higher and technical education, SPD	Govt. of Pudducherry
42	Dr. Mohan das	Member Secretary, SHEC	Govt. of Pudducherry
43	Shri Ajay Kumar Singh	Secretary	Govt. of Jharkhand
44	Sh. Shambhu Dayal Singh	Deputy Director, RUSA SPD, Jharkhand	Govt. of Jharkhand
45	Sh. Sunit Kumar	Deputy Director, RUSA SPD, Jharkhand	Govt. of Jharkhand
46	Sh. Pawan Kumar Goyal	Principle Secretary (Higher & Technical Education)	Govt. of Rajasthan
47	Ms. Renu Bapna	Joint Secretary	Govt. of Rajasthan
48	Dr. R.P. Maheshwari	Deputy Director, Technical Education	Govt. of Rajasthan
49	Ms. Urmil Talwar	Lecturer, incharge Rusa	Govt. of Rajasthan
50	Shri Mukesh sharma	Lecturer	Govt. of Rajasthan
51	Sh. Praveen Gupta	Technical advisor, Technical Education	Govt. of Rajasthan
52	Shri Sanjeev Narayan	Under Secretary	MHRD
53	Shri Navin Soi	Administrative Manager	RUSA TSG
54	Shri Simanta Mohanty	Chief Consultant	RUSA TSG
55	Dr. Vivek Nagpal	Senior Consultant	RUSA TSG
56	Ms. Chani Raj	Consultant	RUSA TSG
57	Ms. Julie Singh	Consultant	RUSA TSG

58	Mr. M Saravanan	Consultant	RUSA TSG
59	Mr. Rohit Srivastava	Consultant	RUSA TSG
60	Ms. Sarika Dixit	Consultant	RUSA TSG
61	Ms. Sugandha Gupta	Consultant	RUSA TSG
62	Ms. Suman Shukla	Consultant	RUSA TSG
63	Ms. Leela Upadhyay	Consultant	RUSA TSG
64	Mr. Pankaj Yadav	Consultant	RUSA TSG
65	Mr. Pramod Kumar	Consultant	RUSA TSG