

Minutes of the 3rd Meeting of RUSA Project Approval Board (PAB) held on 13th May 2014

The third meeting of the RUSA Project Approval Board (PAB) was held on 13th May, 2014 at 3.00 PM under the chairmanship of Shri. Ashok Thakur, Secretary, Department of Higher Education, MHRD. The list of participants who attended the meeting is placed at **Annexure XIV**.

The Chairman welcomed all the members of the Project Approval Board to the meeting and requested the Member-Convener Shri. R.P. Sisodia, Joint Secretary, (HE) cum National Mission Director, RUSA to go ahead with the agenda of the meeting.

The National Mission Director, RUSA welcomed the participants and briefly explained the progress made since the second PAB meeting. He informed the house that so far the PAB had considered sanctioning of funds only under preparatory grants and for ongoing (subsumed) schemes. However, the main agenda of the third PAB would be to consider sanctioning of funds under new components to the States that have submitted the State Higher Education Plans to the Project Directorate. He informed the house that so far eight States had submitted the State Higher Education Plans, viz. Gujarat, Himachal Pradesh, Jammu and Kashmir, Manipur, Punjab, Nagaland, Haryana and Uttarakhand. However, the third PAB meeting would consider the proposals of only six States, viz. Gujarat, Himachal Pradesh, Jammu and Kashmir, Manipur, Punjab, Nagaland as the States of Haryana and Uttarakhand had not submitted their revised Higher Education Plans to the Project Directorate.

The Mission Director made a brief presentation to the PAB giving a snapshot of the States that had joined the RUSA by agreeing to pre-requisites and expressing their willingness to be a part of the scheme. He further informed the house that four States and one UT, viz. Rajasthan, Delhi, Sikkim, Meghalaya and Lakshadweep have not yet joined the Scheme. Although Tamil Nadu and Madhya Pradesh have communicated their willingness, their requests would only be placed before the next Mission Authority meeting for approval as they had submitted their undertakings after the First Mission Authority Meeting held on 8th January, 2014.

Item 1: Action Taken on the Items of PAB dated 12th March, 2014

The Mission Director briefly explained the progress made since the second PAB meeting. He informed the house that Rs.23.40 crore was released as preparatory grants to nine States. With regard to the setting up of three Model Degree Colleges in Tripura, he informed that an amount of Rs.15.02 crore was released as the first instalment of the Central share. The Ministry also released Rs.3.90 crore as the first instalment to Andaman and Nicobar Islands for setting up a Model Degree College.

Decision of the PAB

The PAB noted the progress made with regard to the sanctions made at the second PAB meeting.

Item 2: Fund Equalisation Formula

The Mission Director presented the resource envelope for the States as per the Fund Equalisation formula calculated on the basis of population, Expenditure on Higher Education, Gross Enrolment Ratio, Special problems faced by the States, Institutional Density, etc. He informed the house that the base funding for all the States are equal and the common indicators of higher education were given appropriate marks in the equalisation formula. Since the basic characteristics of the States differ, the demands from the States might vary from each other. The equalisation formula for the RUSA scheme has taken all these factors into consideration and has adopted those criteria that incentivise the States to increase planned investments in higher education. The actual allocation to the States will be based on States' willingness, adherence to timelines, and submission of SHEPs. The Mission Director informed that depending upon the performance of the States based on these criteria, resources envelope have been allocated to the States. Further the States will have to go through another round of filter which is going to be largely driven by their adherence to original RUSA timelines (willingness to be a part of the scheme, on time compliance, submission of the State Higher Education Plan in time etc.). These filters would give 100% grants to the states which have fulfilled all timelines, 66.66% to those which have fulfilled two of the timelines and 33.33% to those which have fulfilled one of the timelines. The approval of the PAB was accordingly sought for the Fund Equalisation Formula.

Decision of the PAB

PAB approved to the Fund Equalisation Formula as per the Annexure- XIII and the resource envelop for each State.

Item 3: APPRAISAL OF STATE HIGHER EDUCATION PLANS

SHEP Appraisal for the State of Himachal Pradesh

After the presentation by Joint Secretary (MHRD), the state of Himachal Pradesh was asked by the Chair to present its case. Shri Shashi Bhushan Sekhri, Director (State HE Deptt.) made a presentation highlighting a brief overview of higher education profile of the state and the targets it envisages to achieve in RUSA with respect to Access, Equity & Excellence by the end of 12th Five Year Plan. The Chair asked the Principal Secretary of Himachal Pradesh to fill All India Survey of Higher Education data which is still pending. Regarding the enrolment targets set by the state for 2021-22 for socio-economic groups, JS & FA pointed out that their envisioned targets would keep the disparities between SC/ST/Women constant and the state needs to revise its figures so that the gap between overall GER and socio-economic groups remain in symmetry. The state highlighted its progress made on prerequisites with regard to various academic and governance reforms and gave an overview of total funds claimed over three years of 12th Plan under 18 components. The priority order of components was also laid out, where Faculty Recruitment was given the foremost importance followed by Infrastructure Grants to Colleges and Model Degree Colleges. The state facilitated its case by supplementing photographs of colleges for which funding was claimed.

The Consultant from Technical Support Group of RUSA made a presentation on appraisal of higher education plan of the Himachal Pradesh which was followed by deliberations at PAB level on the components proposed for funding. The Centre & State share of RUSA resource envelope allocated to Himachal Pradesh for 2014-15 is as follows:

The components which were approved for funding for the financial year 2014-15 by the PAB members are as follows:

1. **Creation of Universities by conversion of colleges into Cluster:** The State had given three proposals in different districts for consideration and PAB gave in-principle approval to the proposal for Mandi district (Lead college- GC Mandi; Cluster

Colleges- GC Darang at Narla, GC Bassa, MLSM Sunder Nagar) @ Rs. 18.3 crores for 2014-15(Total Outlay: 55 crore for three years). The distance norm of RUSA requiring cluster colleges in the range of 15-20 kms from lead college was relaxed for the proposal in view of topographical characteristics of the state of HP. However, the State needs to adhere to all the future commitments as detailed in the programmatic norms and submit detailed Project Report in respect of the University before resources are sanctioned. (Total outlay: Rs.55 crore for 3 years)

2. **New Professional College:** The state's proposal to set up a new Engineering College in Kangra district was approved by PAB with fund allocation of Rs. 13 crore for 2014-15(Total Outlay: 26 crore). The Principal Secretary was asked to submit the proof of land transfer from the state to its Higher Education Department as evidence to the Ministry before releasing of funds. The State also needs to submit Detailed Project Report in respect of the new professional college before funds are released. (Total outlay Rs.26 crore)
3. **Infrastructure Grants to Universities:** The state had given two universities for consideration out of which one was approved (Himachal Pradesh University) by PAB @ Rs.10 crore for 2014-15. (Total Outlay: 20 crore for two years)
4. **New Model Degree Colleges:** Out of the three proposals given by the state, two were approved by the PAB at Chatrari and Sarahan areas of Chamba and Sirmour districts respectively. Total amount approved for this component was Rs.12 cr (for 2 proposals @ Rs. 6 crores each)(Total Outlay: 24 crore for two years)
5. **Upgradation of Existing Colleges to Model Degree Colleges:** The state had submitted proposals for three colleges at different districts, out of which one college (Recong Peo Kinnaur District) was approved by the PAB for upgradation to model degree college with funding @ Rs. 2 crore. (Total Outlay: 4 crore for two years)
6. **Infrastructure Grants to Colleges:** State had given proposal for 85 colleges out of which 25 non-12B colleges were prioritized by the TSG. These colleges were approved for funding by PAB @ Rs. 25 crore (one crore each), with a condition that these 25 colleges apply for NAAC Accreditation by 31st August, 2014 as committed by the state. The PAB also urged the state to undertake construction of girl's hostels and toilets in these colleges. The list of 25 shortlisted colleges is given in **Annexure I**. (Total Outlay: 50 crore for two years).
7. **Equity Initiatives:** The state had given proposal for Himachal Pradesh University and 79 colleges. The PAB approved funding for Himachal Pradesh University and 30

prioritized colleges for this component @ 2.34 crore for 2014-15. The list of 30 shortlisted colleges is given in **Annexure II**. (Total Outlay: 5 crore for two years)

Funding Abstract: As Approved in PAB Meeting					
S. No.	Component	Physical Proposals Approved by PAB	Total Outlay (In Rs. crores)	Funding Approved by PAB (In Rs. crores)	Remarks
1	Creation of Universities by conversion of colleges into Cluster	1	55	18.3	Conditional (DPR Required)
2	New Professional College	1	26	13	Conditional (DPR Required)
3	Infrastructure Grants to Universities	1	20	10	Approved
4	New Model Degree Colleges	2	24	12	Conditional (DPR Required)
5	Upgradation of Existing Colleges to Model Degree Colleges	1	4	2	Approved
6	Infrastructure Grants to Colleges	25	50	25	Approved
7	Equity Initiatives	HPU + 30 colleges	5	2.34	Approved
Total			184	82.64	

Funds Approved by PAB			Amount in Rs. Crores
Centre: State	Centre	State	Total
90:10	74.376	8.264	82.64

Decision of PAB

PAB Approved a total amount of Rs.82.64 for 7 components to the state of Himachal Pradesh for the financial year 2014-15, with the central share of Rs.74.376 Crores (in 90:10 pattern).

SHEP Appraisal for the State of Gujarat

Ms. Sangeeta Singh, Principal Secretary, Higher & Technical Education of Gujarat gave a brief overview of the State's proposal and then requested Dr.(Ms) Jayanti Ravi, Commissioner, Technical Education to give a detailed presentation of the State Higher Education Plan.

Dr. Jayanti Ravi informed the Members that the state had presented their plan in February for the first time which was appraised and resubmitted in first week of May 2014 following a face to face interaction with the team from Gujarat. She further informed that the State had decided to further revise the appraised plan and was presenting a fresh proposal. The Mission Director (RUSA) informed the members that the proposal being presented by the Commissioner cum Secretary has not been appraised by the TSG. Therefore, it was agreed that those components in the plan that was being presented which overlapped with the earlier proposal (which was appraised) may be considered while all the other components which were not appraised may be considered subsequently after the TSG had appraised them. The Chair urged all States to have their plan made available ahead of time so that the TSG can appraise them before the PAB meetings.

The decision taken by PAB on various components in as under:

1. **INFRASTRUCTURE GRANTS TO UNIVERSITIES:**

The state had proposed 9 universities under this component. 8 Universities out of 9 were found eligible and 5 Universities were recommended for funds. PAB approved Grants to these 5 Universities **@ Rs. 10 Crore each totalling Rs 50 Crores for the year 2014-15**. The list of Universities approved is attached as **Annexure III**. (Total outlay is Rs.100 crore)

2. **NEW PROFESSIONAL COLLEGES:**

State has proposed 5 new professional colleges one each in districts of Dwarka, Chota Udepur, Porbandar, Dang and a Taluka Dholka in Ahemadabad. Out of these, 2 professional colleges one each in districts of Porbandar and Dang were recommended to the PAB. However, State desired that the new professional colleges be set up in two other districts rather than in Porbandar and Dang. The Chair felt that the State should be given flexibility to decide on districts where these colleges needed to be setup provided the programmatic norms are adhered. Therefore, the PAB gave an in-principal approval for 2 professional colleges for **Rs. 26 Crore (@ Rs 13 Crore for each college) for year 2014-15**. However, the state has to provide full information on the districts and the rationale for setting up such a college within the frame work of the programmatic norms of RUSA guidelines before the resources are allocated. (Total outlay is Rs.52 crore)

3. **INFRASTRUCTURE GRANTS TO COLLEGES:**

Out of the 45 Non-12B colleges proposed, 35 colleges were considered and recommended for funding by TSG. The PAB approved funding these colleges. **The fund approved by PAB is Rs 1 Crore per colleges totalling to Rs 35 Crore for the year 2014-15. (NOTE: the list of colleges in PAB Agenda was incomplete as it had only 30 colleges and hence the new updated and corrected list is attached as Annexure IV).** (Total outlay: Rs.70 crore)

4. **RESEARCH, INNOVATION AND QUALITY IMPROVEMENT:**

The state had given a proposal for 7 sub-components out of which 4 were considered and funding of Rs. 14.81 Crore was recommended to the PAB. However, the state had revised their Plan and since that was not appraised, PAB decided that the state to put this component for funding in next PAB after TSG appraises it. Hence **NO FUNDING** was approved in this PAB.

5. **EQUITY INITIATIVES:**

The state had submitted a proposal for Rs 5 Crore. The focus of the state was on gender specific equity initiative earlier which was recommended by TSG in 3rd PAB Meeting. However, later on the state decided to make it more holistic and applicable to all categories though no change in the fund allocation was made. Hence, **PAB approved of Rs. 1.666 Crores under this component for the year 2014-15** and the total outlay for plan period is 5 Crores. The list of approved colleges is attached as **Annexure IV-A** (Total outlay: Rs. 5 crore)

6. **FACULTY IMPROVEMENT:**

The state has given a proposal of Rs 10 Crores for this component for 3 academic staff colleges for developing teaching modules, training and development and quality control. TSG recommended this proposal to the PAB and **PAB approved to fund this component @ 3.334 Crores for the year of 2014-15.** However, the funding would be subject to state providing details of training man-days, training need assessment, objectives, outcomes and other details. (Total outlay: Rs.10 Crore)

7. **VOCATIONALIZATION OF HIGHER EDUCATION:**

The state had proposed an amount of Rs 15 Crores under this component for the plan period. The TSG examined the proposal and recommended it to PAB for its approval. Although the first proposal was based on a pro-rata financial outlay for 500 colleges at 3 lakh each, the revised plan was different in approach. The **PAB approved this component @ Rs 5 Crores** subject to state submitting the detailed action plan for implementing Vocationalization in the State. (Total outlay: Rs.15 crore)

8. SUPPORT TO POLYTECHNICS:

Although TSG recommended no funding under this component, state still made a request for consideration. The PAB informed state that this scheme is under submission of polytechnics and as informed by the Tech Bureau, the districts for setting up new polytechnics had already been identified. Hence, no additional requests for new polytechnics can be entertained outside the list. Also funds for strengthening of existing polytechnics and construction of women hostel has already been provided. Since funding to various sub-components under this sub-mission of polytechnics has been made to the State, additional release of money will be made subject to submission of UC's and PPR. In light of this, no fresh proposals from the State can be considered.

9. Towards the end of the meeting the state asked that it would be helpful if a list of performance indicators against each component is drawn up. The Chair requested the State to take a lead by involving other stake holders and conduct a workshop for the same, which was agreed to by the State. The Mission Director stated that such activities can be undertaken under the preparatory grants that have already been provided to the state.

FUNDING ABSTRACT- AS APPROVED IN PAB MEETING

S.NO.	COMPONENT	PHYSICAL VALUE APPROVED	TOTAL FUNDING 2014-17	FUNDING APPROVED 2014-15	REMARKS
1.	Infrastructure Grants to University	5	100	50 Cr	Approved
2.	New Professional College	2	52	26 Cr	In-Principle(DPRs required)
3.	Infrastructure Grants to Colleges	35	70	35 Cr	Approved
4.	Research, Innovation and quality Improvement	00	00	00	Not Approved
5.	Equity Initiatives	State as a unit	5	1.666 Cr	Approved
6.	Faculty Improvement	3 colleges	10	3.334 Cr	Conditional (details to be furnished)
7.	Vocationalization of Higher Education	State as a unit	15	5 Cr	Conditional(details to be furnished)
	TOTAL		252 Cr	121. Cr	

Amount Approved by PAB			Amount in Crores
Centre : State share	Centre Share	State Share	Total
65:35	78.65	42.35	121

Decision of PAB

PAB Approved a total amount of Rs.121 crore for 7 components to the state of Gujarat for the financial year 2014-15, with the central share of Rs.78.65Crores.

SHEP Appraisal for Nagaland

The Dr. Norbert Norhaho, State Project Director made a presentation on the State Higher Education Plan of Nagaland. The Plan had proposed in all, 9 components totalling an amount of Rs.91.22 crore for the 12th Five Year Plan. After appraisal of the plan, only 4 components in order of priority were recommended to the PAB for consideration.

2. The components approved by PAB for funding are as follows:

i) Component 4: New Model Degree Colleges (General).

In the component on new model degree college (general), one college was proposed in Mon district of Nagaland which is an Educationally Backward District. An amount of Rs.12 crore was proposed by the State for the 12th Five Year Plan out of which Rs 6 crore was approved by the PAB for the current financial year. State needs to submit their DPR (Detailed Project Report). (Total outlay: 12 crores)

ii) Component 7: Infrastructure Grants to colleges

In the component on Infrastructure Grants to colleges, 15 government colleges with an outlay of Rs.30 crore were proposed by the State for the 12th Five Year Plan out of which Rs. 15 crore was approved by the PAB for the current financial year. List of approved colleges is at **Annexure-V. (Total outlay: 30 crores)**

iii) Component 10: Faculty Recruitment Support

In the component on Faculty Recruitment Support in respect of 15 Government colleges, a total outlay of Rs.12.22 crore was proposed by the State for the 12th Five Year Plan. It was observed that the State had faculty appointed in excess (119) of the total sanctioned positions (366). Therefore, the State was asked to take steps to regularise the services of the 119 faculty in order to achieve the student teacher ratio of 1:20 and the state was sanctioned an amount of Rs.9.04 crore for the current financial year 2014-15.

iv) Component 12: Vocationalisation of Higher Education

In the component on Vocationalisation of Higher Education, total amount of Rs. 15 crore was proposed by the State for the 12th Five Year Plan out of which Rs.5 crore was approved by the PAB for the current financial year. However the Chair was of the view that since the aspect of vocationalization is also being dealt by the UGC, hence a synergistic framework/ outline should be developed in order to avoid duplication, and ensure focused intervention & proper fund utilization. The list of approved colleges under this component is at **Annexure-VI.**

3. FUNDING ABSTRACT – AS APPROVED IN PAB MEETING

SL. NO	COMPONENT	FUNDING APPROVED FOR 2014-15	Physical	Total Outlay	REMARKS
1.	New Model Colleges (General)	Rs. 6 Cr	1 College	Rs.12 Cr	Approved
2.	Infrastructure Grants to Colleges	Rs. 15 Cr	15 Colleges	Rs.30 Cr	Approved
3.	Vocationalization of Higher Education	Rs. 5 Cr	15 Colleges	Rs. 15 Cr.	approved
4.	Faculty recruitment	Rs. 9.04 Cr	15 Colleges	Rs.12.22 Cr.	Conditional on regularisation of the posts
TOTAL		Rs.35.04 Cr			

Funds Approved by PAB		Amount in Rs. Crores	
Centre: State	Centre	State	Total
90:10	31.536	3.504	35.04

Decision of PAB

PAB Approved a total amount of Rs.35.04 Crore for 4 components to the state of Nagaland for the financial year 2014-15, including the central share of Rs.31.536 Crores.

SHEP Appraisal for the State of Manipur:

Shri. P. Vaiphei, Secretary (HE & TE) made a presentation highlighting a brief overview of higher education profile of the state and the targets that the state has set for itself under RUSA during the 12th Five Year Plan.

The Consultant from Technical Support Group of RUSA made a presentation on appraisal of higher education plan of the Manipur which was followed by deliberations of the PAB on the components proposed for funding. The components which were approved for funding for the financial year 2014-15 by the PAB members are as follows:

- 1. Creation of Universities by conversion of colleges into Cluster:** The State had given one proposal for a University in Imphal for consideration and PAB approved the same (Lead college- DM College of Science; Cluster Colleges-DM College of Arts, Imphal; DM College of Commerce, Imphal; LMS Law College and GP Women's College.)
However, an amount of Rs. 25 crore would be released for the year 2014-15. The State would need to adhere to future commitments as detailed in the programmatic norms of RUSA guidelines and submit a Detailed Project Report in respect of creation of a University. (Total outlay: Rs. 55 crore)
- 2. New Model Degree Colleges:** The PAB advised that establishment of new model college may only be in the 374 Educationally Backward Districts (EBDs) as notified by the UGC. Since, no district in Manipur falls in the EBD category, funds sought under this cannot be considered. However, the Chair requested the Mission Director to examine whether we can revise the list of EBDs and obtain Cabinet approval for the same.
- 3. New Colleges (Professional):** Out of the three proposals put forward by the State, the PAB approved the setting up of one new professional college, GEC Thoubal and granted an amount of Rs. 13 crore under this component. However, the State would need to submit Detailed Project Report in respect of the setting up of a new professional college. (Total Outlay: Rs. 25.23 crores)
- 4. Infrastructure Grants to Colleges:** State had given proposal for 30 colleges out of which 20 were prioritized by the TSG in consultation with the State. The PAB approved providing infrastructure grants to 20 colleges in Manipur and granted an amount of Rs. 20 crore under this component. The State of Manipur is now requested to identify 20 out of the 30 colleges originally proposed by them in order of their priority and submit the same to the TSG for processing of release of funds. (Total outlay: Rs 40 crores for two years).

5. **Faculty Recruitment Support:** Funds under this component have not been granted by the PAB in view of the fact that the current student teacher ratio in State of Manipur is 45:1, which is above the programmatic norm of 20:1. The State has been advised to fill up vacant sanctioned positions and make efforts to bring the teacher student ratio to 20:1 in order to receive support under the scheme.
6. **Vocationalization of Higher Education:** The PAB approved funding and granted the State of Manipur Rs. 0.80 crores for a total of 40 colleges for 2014-15.
(Total Outlay: Rs.15 crores for State) The list of Colleges is in **Annexure VII**.

The proposal of the state to create 100 bedded hostels and Counselling Centers at Delhi and Bangalore for the purpose of facilitating Manipuri students admission in institutions located in these areas was deferred since the PAB had not received this proposal in the SHEP of Manipur and there was no time to appraise the same.

FUNDING ABSTRACT AS APPROVED IN PAB MEETING

S. No	Component	Total Outlay	Funding approved for 2014-15 (in Rs.)	Physical Quantity	Remarks
1.	Creation of Universities by conversion of colleges into Cluster	55 Cr	25 Cr	01	Conditional, Upon adherence to future commitments (refer RUSA guidelines) and submission of DPR
2.	New Model Degree Colleges	00	00	00	Not Approved
3.	New Colleges(Professional)	25.23 Cr	13 Cr	01	Conditional, Upon submission of DPR
4.	Infrastructure Grants to Colleges	40 Cr	20 Cr	20	Approved; list of colleges to be provided.
5.	Faculty Recruitment Support	00	00	00	Not Approved
6.	Vocationalization of Higher Education	15 Cr	0.80 Cr	40	Approved
	TOTAL		58.80 Cr		

Funds Approved by PAB Amount in Rs. crores			
Centre: State	Center	State	Total
90:10	52.92	5.88	58.80

Decision of PAB

Approval was accorded by the PAB to 4 components for a total release of Rs. 58.80 crore for the financial year 2014-15, with a Centre share of Rs.52.92 crore.

SHEP Appraisal for the State of Punjab:

Shri. Roshan Sunkaria, Principal Secretary Higher Education (PSHE) cum CEO (RUSA), Govt. of Punjab, requested the Chair that due to paucity of time, presentation of the State may be curtailed to discuss only the component-wise proposals under which funding is sought from the Govt. of India. The Chair agreed to the request of the State Govt. for a discussion on component-wise proposals.

For the year 2014-15, the PAB accorded approval for seven proposals of the State Govt., the details of which are as follows:

- 1. Infrastructure Grants to Universities:** The State Govt. proposed infrastructure grants to three universities. However, PAB approved only two proposals for Punjabi University, Patiala and Guru Nanak Dev University, Amritsar for a total of Rs 20 crore (@Rs 10 crore for each university) for 2014-15, on the condition that complete DPR is submitted. (Total outlay: Rs 40 crore).
- 2. New Model Colleges:** The State Govt. proposed for 22 new MDCs. The PAB approved only 2 MDCs at Ferozpur and Pathankot districts since only these two districts are EBDs. Though Pathankot is not part of the originally identified 374 EBDs, an MDC has been approved for Pathankot as it has been carved out of an uncovered Educationally Backward District (EBD) i.e. Gurdaspur. The total amount recommended for 2 MDCs is Rs 12 crore (@Rs 6 crore for each college for 2014-15), on the condition that complete DPR is submitted. (Total outlay: Rs 24 crore).
- 3. Upgradation of Existing Degree Colleges to Model Degree Colleges:** The State proposed upgradation of 13 degree colleges to MDC in 10 districts. Of these, only 4 colleges (Govt. Girls College, Ludhiana; Govt. College, Hoshiarpur; Govt. College, Ajitgarh; SCD Govt. College Boys, Ludhiana) were approved by the PAB for a total of Rs 8 crore (at Rs 2 crore per college), on the condition that complete DPR is submitted. (Total outlay: Rs 16 crore).
- 4. New Colleges (Professional): The State Govt. proposed two colleges:** (i) Punjab Aircraft Maintenance Engineering College, Patiala Offering a diploma course only and not a degree course; and (ii) Govt. Arts and Sports College, Jalandhar. Though the proposals are not for engineering colleges, considering the uniqueness of the proposals to promote sports and a relatively new discipline (aircraft maintenance),

PAB approved the proposals in-principle and requested the State Government to submit complete DPRs for further examination and fund release. For the Punjab Aircraft Maintenance Engineering College, it was decided that the approval is subject to the condition that the college offers degree course(s) and not just diploma course(s) both of which must be approved by competent regulatory authorities. In principle approval was granted for Rs 26 crore (at Rs 13 crore for each college). (Total outlay: Rs 52 crore).

5. **Infrastructure Grants to Colleges:** The State Govt. proposed 34 govt. colleges for grants, of which 29 colleges were recommended for funds. However, the State Govt. requested that 9 more colleges having 'B+' NAAC rating (which were earlier proposed under 'Upgradation of existing degree colleges to Model Degree Colleges,' but not supported for funding) be considered for infrastructure funds. PAB agreed to the request of the State Govt. and approved infrastructure grants to a total of 38 colleges at Rs 38 crore (@Rs 1 crore for each college). (Total outlay: Rs 76 crore). (List of colleges at **Annexure- VIII**).
6. **Equity Initiative:** The State Govt. requested for funding under the component as it has over 30 percent SC population and low GER for SCs and girls. Agreeing to the request of the State Govt., the PAB in-principle approved the proposal, subject to the condition that the State Govt. submits a complete proposal/ DPR to the Ministry for the same. PAB approved in-principle an amount of Rs 2.40 crore (at Rs 5 lakhs per college for 48 colleges) for the equity initiatives proposed. However, Govt. Arts and Sports College, Jalandhar is one of the 48 colleges proposed by the State Govt. As the college has already been approved for grants under 'New Colleges (Professional), funds may not be recommended under 'Equity Initiative' component (List of colleges at **Annexure- IX**). Hence, the total amount approved is Rs 2.35 crore for 47 colleges at Rs 5 lakhs per college.
7. **Vocationalisation of Higher Education:** The State Govt. proposed to establish Skills School (comprising 8 skills labs) in each of the 48 govt. colleges of the State at Rs 38 lakhs per school. The State Govt. also informed PAB that it is a unique concept in the mould of a finishing school where students could be skilled and made readily employable. For the year 2014-15, PAB accorded approval for setting up Skills Schools in 13 Govt. colleges at a total cost of Rs 4.94 crore (Rs 38 lakhs per college),

on the condition that the State Govt. submits a detailed proposal/ DPR for the 13 colleges (including 4 Govt. Girls/ Women Colleges), which would be decided based on the proposal submitted by the State Govt. (Total outlay: Rs 14.82 crore for 39 colleges).

Funding Abstract: As Approved in PAB Meeting

S. No.	Component	Physical Units	Total Outlay (2014-17) (In crores)	Funds Approved by PAB (Rs in crore)	Remarks
1	Infrastructure Grants to Universities	2	40.00	20.00	Approved
2	New Model Colleges	2	24.00	12.00	Conditional Approval (DPR needed)
3	Upgradation of Existing Degree Colleges to Model Degree Colleges	04	16.00	8.00	Conditional Approval (DPR needed)
4	New Colleges (Professional)	02	52.00	26.00	In principle approval (proposals with DPR needed)
5	Infrastructure Grants to Colleges	38	76.00	38.00	Approved
6	Equity Initiative	47	NA (Proposal is only for the year 2014-15)	2.35	Approved
7	Vocationalisation of Higher Education	13	15.00	4.94	Approved
Total			223.00	111.29	

Funds Approved by PAB (Rs in crore)			
Centre: State	Centre's Share	State's Share	Total
65:35	72.3385	38.9515	111.29

Decision of PAB:

Approval was accorded by the PAB for 7 components for a total amount of Rs 111.29 crore, with a Central share of Rs 72.3385 crore for the State of Punjab.

SHEP Appraisal for the State of Jammu & Kashmir:

The Chair opened the discussion on the State of Jammu & Kashmir while appreciating the special geo-political problems faced by the State. The Principal Secretary, Higher Education, Jammu & Kashmir Shri Sheikh Mushtaq Ahmed and the Nodal officer, Shri Anil Salgotra gave a presentation on the State Higher Education Plan. The Principal Secretary also highlighted the special needs of the State. He presented a brief on the State Higher Education scenario in the State, number of Universities and colleges (Public and private) in the State, Accreditation Status of Universities and Colleges, State Expenditure on Higher Education as a percentage of State's Total Plan Outlay and also as a percentage of State GDP (GSDP).

The State Nodal officer (on behalf of the State) presented the State Higher Education Plan based on their priorities which was followed by the appraisal. As per the proposals made by the State Government and the appraisal done by TSG, the PAB approved grants under following components:

(i) **Creation of Universities by conversion of colleges in a cluster** – 02 Universities (one Cluster University at Jammu with G G M Science College as the Lead College and other Cluster University at Kashmir with Amar Singh College as the Lead College) @ 36.60 CRORE for 2014-15. However, the State would need to submit Detailed Project Report in respect of these Universities. (Total Outlay: Rs.110 crore).

(ii) **Infrastructure Grants to Universities**–The State made a proposal for 4 Universities to be supported under this component. However, the PAB decided to support 02 Universities (University of Jammu and University of Kashmir) amounting Rs. 20.00 CRORE @ Rs. 10 crores each for 2014-15. (Total Outlay: Rs.40 crore)

(iii) **Upgradation of existing Degree Colleges to Model Degree colleges** –With regards to the Component on Upgradation of existing Degree Colleges to Model Degree colleges, it is stated that this component is meant for Non-EBD districts. The State had submitted 04 proposals but only 03 proposals are from Non- EBD districts. Sophian district has been carved out from Pulwama district, Samba district has been carved out from Jammu district and Ganderbal district has been carved out from Srinagar district. So, these 03 proposals (Government Degree College, Sophian, Government Degree College, Samba and Government Degree College, Ganderbal) amounting to Rs.6.00 CRORE @ Rs. 2 crores each for 2014-15 have been approved by the PAB. (Total Outlay: Rs.12 crore)

(iv) **New Colleges (Professional)** - With regards to the Component on New Colleges (Professional), it was considered by the PAB to approve 02 colleges out of 03 colleges proposed. In the appraisal note of the TSG, Professional Colleges at Kathua and Kupwara were proposed. However, upon the request of the State as regards their feasibility, the PAB agreed that New Professional College be approved at Kathua and Ganderbal. Accordingly 02 Colleges (One College named, College of Engg. & Technology (CET), University of Jammu at

Kathua and other college named, Government College of Engg. & Technology (GCET), Ganderbal) amounting to Rs.26.00 core have been approved by the PAB. However, the State would need to submit Detailed Project Report in respect of these Colleges. (Total Outlay: Rs.52 crore)

(v) **Infrastructure Grants to Colleges** (list of colleges at **Annexure-X**) – The State had made a request to 44 Colleges to be supported under this component. However, the PAB took a decision to support only 22 Colleges amounting to Rs.21.77 crore for the year 2014-15.(Total Outlay : Rs. 43.54 crore)

(vi) **Vocationalisation of Higher Education** (list of colleges at **Annexure-XI**). The State has proposed for 50 institutions to be supported under this component with a total allocation of 15 Crores for the plan period (Rs.5 crore for 2014-15). However, the PAB approved support to 20 Colleges amounting to 3.735 crore (Total Outlay : Rs.7.47 crore).

The PAB advised the State to come up with specific proposals from the educationally backward Ladakh region. It further suggested the State to fill up the faculty positions which are lying vacant as the State has a very poor Student-teacher Ratio (In respect of regular teachers in position, the STR of the State is 91:1).

FUNDING ABSTRACT – AS APPROVED IN THE PAB MEETING

Sl. No.	Component Name	Physical Value	Total Out Lay	Funding approved for 2014-15	Remarks
1	Creation of Cluster Universities	02 Universities	110crores	36.60 Crore	Conditional, Upon compliance to future commitments (refer RUSA guidelines) and submission of DPR
2	Infrastructure Grants to Universities	02 Universities	40 crores	20.00 Crore	Approved
3	Upgradation of existing Degree Colleges to Model Degree colleges	03 Colleges	12.00crores	06.00 Crore	Approved
4	New Colleges (Professional)	02 Colleges	52.00crores	26.00 Crore	Conditional, Upon submission of DPR
5	Infrastructure Grants to Colleges	22 Colleges	43.54crores	21.77 Crore	Approved
6	Vocationalisation of Higher Education	20 Colleges	07.47crores	03.375 Crore	Approved
	TOTAL		265.01 crore	114.105 Crore	

Funds Approved by PAB (Rs in crore)			
Centre: State	Centre's Share	State's Share	Total
65:35	102.694	11.411	114.105

Decision of PAB:

Approval was accorded by the PAB for 6 components for a total amount of Rs. 114.105crore, with a Central share of Rs 102.694 crore for the State of Jammu & Kashmir.

Final Funding position after PAB's Approval for the year 2014-15 (all Values in Rs. Crore)

S.NO.	COMPONENT	HP	GUJARAT	NAGALAND	MANIPUR	PUNJAB	J AMMU & KASHMIR	TOTAL
1	Creation of Universities by conversion of colleges in a cluster	18.3	0	0	25	0	36.6	79.9
2	Infrastructure Grants to Universities	10	50	0	0	20	20	100
3	New Model Colleges (General)	12	0	6	0	12	0	30
4	Upgradation of existing Degree Colleges to Model Degree colleges	2	0	0	0	8	6	16
5	New Colleges (Professional)	13	26	0	13	26	26	104
6	Infrastructure Grants to Colleges	25	35	15	20	38	21.77	154.77
7	Equity Initiatives	2.34	1.666	0	0	2.35	0	6.356
8	Faculty Recruitment Support	0	0	9.04	0	0	0	9.04
9	Faculty Improvement	0	3.334	0	0	0	0	3.334
10	Vocationalisation of Higher Education	0	5	5	0.8	4.94	3.735	19.475
	Total	82.64	121.00	35.04	58.8	111.29	114.105	522.875
	Central Share	74.376	78.65	31.536	52.92	72.3385	102.6945	412.515
	State Share	8.264	42.35	3.504	5.88	38.9515	11.4105	110.36

Item 4: Revisiting the decision of PAB taken in its 1st and 2nd meetings held on 06th November, 2013 and 12th March 2014 regarding approval of 60 Model Degree Colleges at a financial out lay of Rs.238.5 crore for 12th Plan Period.

The Mission Director brought to the notice of the PAB members that of the 60 New Model Degree Colleges that are to be supported during the 12th Plan, resources for 45 New Model Degree colleges were released. The funds for the remaining 15 MDCs could not be released due to the states inability to comply with the necessary requirements. Therefore, the Mission Director suggested that since fresh proposals have been received from Punjab (2), Nagaland (1), Manipur (2) and Himachal (2), the PAB may consider revisiting its earlier decision of approvals given to 60 New MDCs and revise its approval to 45 MDCs. Therefore, the Mission Director proposed that of the remaining MDCs states which have now come with fresh proposals for new MDCs may be considered on merit after their proposals are processed.

Decision taken by the PAB:

The PAB agreed to revise the approval accorded earlier to 60 MDCs to 45 MDCs only and cancel 15 MDCs sanctioned earlier. The list of cancelled MDCs is at **Annexure XII** PAB also agreed to support the proposals for 5 model degree colleges, Punjab (2), Nagaland (1) and Himachal Pradesh (2), while in case of Manipur the PAB observed that the request for establishment of 2 MDCs are not a part of the approved list of 374 EBDs. With the sanctions given now after revision, the total MDCs sanctioned will now stands at 50.

The PAB decided to set up a committee through MHRD to review the list of 374 EBDs to keep in time with the changed ground reality. The committee will submit report in next 3 months.

Item 5: Any other Item with the permission of Chair.

During the course of the presentations by the States and subsequent deliberations a number of issues emerged and the Chair suggested to the Mission Director the following issues need to be addressed.

- i. The Chair informed the States that certain standard templates and protocols will be prescribed by the Project Directorate to the States, which will serve as a model for them to refer to as a part of their adhering to future commitments. For instance as in the case of Component No. 2 the States will be provided with a sample act which will guide the functioning of New Universities (Colleges to be converted as a Cluster University).

- ii. The Chair also advised the Mission Director to relook at some of the programmatic norms mentioned in the RUSA guidelines whose conditionalities are very rigorous for states to comply with, for instance the student teacher ratio requirement under the component Faculty Support is currently 20:1 the Chair suggested that an exercise to be undertaken to understand the current teacher student ratio at all India level and a suitable decision to be taken to have a more realistic student teacher ratio on a state on state basis. A committee will be set up by MHRD to give its report within 3 months with a recommendation on a realistic teacher student ratio which PAB may adopt.
- iii. Chair was of the view that currently there exists a number of ongoing schemes on vocationalisation of education supported by various institutions/Bureaus within the Ministry. In order to achieve maximum results through this component, it is important to have a synergetic framework by bringing together all existing initiatives and having them under a common umbrella. This will result in a very focussed intervention and optimum utilisation of resources through convergence. The Chair also suggested to standerdisse the funding pattern and components that can be supported under this item. A committee of JS (TEL), JS (HE) & Chairman AICTE to give clear recommendation on this in next 3 months.
- iv. As decided at item No. 4, the Chair suggested to have a re-look at the list of 374 EBDs approved by the Cabinet earlier and revise the same if required, by going back to the Cabinet.
- v. The state of Gujarat was requested to have a workshop to prepare templates for Key Performance Indicators (KPIs). The state agreed for the same.
- vi. The Chairman suggested that both RUSA & UGC should work closely in order to align the working of both to set up a committee with MHRD, UGC, AIU and AICTE. The report to be submitted in 3 months. Inputs from TEQIP II and AICTE could also be taken into consideration.
- vii. The Mission Director sought to know from States about the release of the State share of preparatory grants consequent to the release of central share of such grants. It was observed that barring Himachal Pradesh (where the State share

had already been deposited to the account for State Council for Higher Education) none of the other states had transferred their share of preparatory grants. The Chair expressed a concern and urged the States to expedite the process of release of its share at an early date.

The meeting ended with a vote of thanks to the Chair.

Himachal Pradesh: List of shortlisted colleges for Infrastructure Grants

S. No	Name of the College	NAAC Accr.	12B of UGC Act	Year of Est.	Number of students enrolled									Funds Allotted by PAB 2014-15 (crores)
					Student Strength	SC		ST		OBC		Women students		
						No.	%age	No.	%age	No.	%age	No.	%age	
1	GC Banjar	No	No	1999	760	172	9.5	4	0.5	24	3.2	428	56.3	1
2	GC Bassa	No	2f (1999)	1999	854	228	12.6	1	0.1	48	5.6	455	53.3	1
3	GC Sunni	No	No	2006	397	59	3.2	0	0.0	29	7.3	217	54.7	1
4	GC Nerwa	No	No	2002	590	138	7.6	0	0.0	5	0.9	390	66.1	1
5	GC Nurpur	No	No	2002	1466	240	13.3	80	5.5	396	27.0	1053	71.8	1
6	GC Bhoranj	No	No	2002	865	203	11.2	1	0.1	66	7.6	540	62.4	1
7	GC Beetan	No	No	2004	146	41	2.2	34	23.3	29	19.9	111	76.0	1
8	GC Rajgarh	No	No	2005	365	138	7.6	1	0.3	27	7.4	219	60.0	1
9	GC Bharmour	No	No	2005	135	0	0	135	100.0	0	0.0	84	62.2	1
10	GC Drang at Narla	No	No	2006	241	19	1.0	20	8.3	48	19.9	181	75.1	1
11	GC NagrotaBagwan	No	No	2006	1334	151	8.3	53	4.0	899	67.4	914	68.5	1
12	GC Shahpur	No	No	2006	432	48	2.6	31	7.2	101	23.4	309	71.5	1
13	GC Barsar	No	No	2006	1089	192	10.6	8	0.7	89	8.2	660	60.6	1
14	GC Shillai	No	No	2006	498	72	3.9	0	0.0	83	16.7	306	61.5	1
15	GC Sangrah	No	No	2006	201	49	2.7	0	0.0	77	38.3	135	67.2	1
16	GC Tissa	No	No	2006	129	27	1.4	5	3.9	2	1.6	59	45.7	1

17	GcSalooni	No	No	2006	211	28	1.5	24	11.4	3	1.4	95	45.0	1
18	GC Haripur (Manali)	No	No	2006	451	63	3.4	41	9.1	10	2.2	204	45.2	1
19	GC Anni	No	No	2006	484	105	5.8	5	1.0	11	2.3	253	52.3	1
20	GC HaripurGuler	No	No	2007	282	50	2.7	2	0.7	156	55.3	193	68.4	1
21	G.C. Naura	No	No	2007	167	33	1.8	3	1.8	51	30.5	141	84.4	1
22	G.C. Jaisinghpur	No	No	2007	311	89	4.9	0	0.0	65	20.9	223	71.7	1
23	GC Pangi	No		2007	110	2	0.1	107	97.3	0	0.0	89	80.9	1
24	GC Bangana	No	No	2007	734	125	6.9	9	1.2	82	11.2	631	86.0	1
25	GC HaripurDhar	No	No	2011	129	29	1.6	0	0.0	18	14.0	0	0.0	1
Total					12381	2301		564		231 9		7890		25

Himachal Pradesh: List of shortlisted colleges for Equity Initiatives

S.No.	Name of the College	Funds Allotted by PAB (in lakhs)
1	Govt. College, Dharamsala	3
2	Govt. College, Palampur	3
3	Govt. College, Reckong-Peo	3
4	Govt. College, NagrotaBagwan	3
5	Govt. College, Bharmour	3
6	Govt. College, Rajgarh	3
7	Govt. College, Sangrah	3
8	Govt. College, Dhaliara	3
9	Govt. College, Nadaun	3
10	R.K.M.V. Shimla	3
11	Govt. College, Hamirpur	3
12	Govt.college,Sarkaghat	3
13	Govt. College, Thural	3
14	Govt. College, Bangana	3
15	Govt. College, Beetan	3
16	Govt. College, Kukumseri	3
17	Govt. College, Jaisinghpur	3
18	Govt. College, Chamba	3
19	Govt. College, Chowari	3
20	Govt. College, Una	3
21	Govt. College, Amb	3
22	Govt College, DaulatpurChowk	3
23	Govt. College, Nalagarh	3
24	Govt. College, Sujanpur	3
25	Govt. College, Indora	3
26	Govt. College Sarswatinagar	3
27	Govt. College, Shillai	3
28	Govt. College Jhandutta	3
29	GCTE Dharamsala	3
30	Govt. College, Shahpur	3
Total		90

Annexure III

Gujarat: UNIVERSITIES APPROVED BY PAB UNDER COMPONENT 3

PRIORITY NO.	NAME OF THE UNIVERSITY	CATEGORY	NAAC STATUS	12 B STATUS	Year of establishment
1	KRANTIGURU SHYAMJI KRISHNA VERMA KACHCHH UNIVERSITY, BHUJ	Govt.	No	No	2003
2	THE MAHARAJA SAYAJIRAO UNIVERSITY, VADODARA	Govt.	B-valid	Yes	1949
3	SARDAR PATEL UNIVERSITY, VALLABH VIDYANAGAR	Govt.	B-valid	Yes	1955
4	VEER NARMAD SOUTH GUJARAT UNIVERSITY, SURAT	Govt.	B-valid	Yes	1967
5	SAURASHTRA UNIVERSITY, RAJKOT	Govt.	B-cycle 2, applied	Yes	1967

Gujarat: COLLEGES APPROVED UNDER COMPONENT 7

Sl. No	Name of the College	Category (Govt./Aided/Private)	NNAC GRADE	12 B STATUS	AREA CATEG ORY	Year of establish ment	STUDENT ENROLMENT			
							TOTA L	SC	ST	WOMEN
1	GOVERNMENT ARTS COLLEGE, TALAJA, DIST. BHAVANAGAR	Govt.	No	No	Tier-1	2008-09	304	32/304	0	169/304
2	Governemnt Arts & Commerce College, Rapar, Kutch	Govt.	No	No	Tier-1	2011-12	225	56/225	04/225	59/225
3	GOVERNMENT B.ED. COLLEGE, MEGHARAJ, DIST. SABARKATHA	Govt.	No	No	Tier-1	2003-04	88	Sep-88	18/88	50/88
4	GOVERNMENT COMMERCE COLLEGE -- VADALI – SABARKANTHA	Govt.	No	No	Tier-1	2008-09	130	18/130	8/130	31/130
5	Government Arts College, Bayad, Sabarkantha	Govt.	No	No	Tier-1	2011-12	1071	209/1071	116/1071	506/1071
6	GOVERNMENT ARTS & COMMERCE COLLEGE, jadar, DIST. SABARKATHA	Govt.	No	No	Tier-1	2008-09	545	159/545	62/545	263/545
7	GOVERNMENT ARTS COLLEGE, BAHUCHARAJI, DIST. MAHESANA	Govt.	No	No	Tier-1	2011-12	598	87/598	54/598	254/598
8	GOVERNMENT ARTS & COMMERCE COLLEGE, SAMI, DIST. PATAN	Govt.	No	No	Tier-1		941	130/941	43/941	288/941
9	GOVERNMENT ARTS & COMMERCE COLLEGE, NASAVADI, DIST. VADODARA	Govt.	No	No	Tier-1	2001-02	589	35/589	264/589	210/589
10	Government Arts College, Vankal, Mangrol, Surat	Govt.	No	No	Tier-1	2011-12	650	17/650	274/650	362/650
11	GOVERNMENT ARTS & COMMERCE COLLEGE, NETRANG, DIST. BHARUCH	Govt.	No	No	Tier-1	2001-02	405	9/405	223/405	139/405

12	GOVERNMENT ARTS COLLEGE,DEDIYAPADA,DIST.NARMA DA	Govt.	No	No	Tier-1	2007-08	442	4/442	151/442	250/442
13	Government Arts College, Bhanvad, Jamnagar	Govt.	No	No	Tier-1	2011-12	131	13/131	15/131	80/131
14	Government Arts College, Jam Kalyanpur, Jamnagar	Govt.	No	No	Tier-1	2011-12	165	10/165	3/165	59/165
15	GOVERNMENT COMMERCE COLLEGE, JAMNAGAR	Govt.	No	No	Tier-1	2010-11	537	15/537	4/537	86/537
16	GOVERNMENT ARTS AND COMMERCE COLLEGE,GADHADA,DIST.BOTAD	Govt.	No	No	Tier-1	2012-13	365	35/365	1/365	135/365
17	GOVERNMENT ARTS COLLEGE,BHESAN,DIST.JUNAGADH	Govt.	No	No	Tier-1	2012-13	117	13/117	13/117	95/117
18	GOVERNMENT ARTS AND COMMERCE COLLEGE,PADADHARI,DIST.RAJKOT	Govt.	No	No	Tier-1	2012-13	113	12/113	5/113	53/113
19	GOVERNMENT ARTS COLLEGE, KAPARADA, TA. : KAPRADA, DIST. : VALSAD	Govt.	No	No	Tier-1	2012-13	69	0/69	56/69	13/69
20	GOVERNMENT ARTS AND COMMERCE COLLEGE,KATHLAL,DIST.KHEDA	Govt.	No	No	Tier-1	2012-13	600	17/600	9/600	216/600
21	GOVERNMENT SCIENCE COLLEGE,VADNAGAR,DIST.MEHSANA	Govt.	No	No	Tier-1	2012-13	383	12/383	16/383	145/383
22	GOVERNMENT ARTS COLLEGE,KOTDA SANGANI,DIST.RAJKOT	Govt.	No	No	Tier-1	2012-13	75	19/75	Sep-75	39/75
23	GOVERNMENT SCIENCE COLLEGE, IDAR,DIST. SABARKATHA	Govt.	No	No	Tier-1	2008-09	560	108/560	127/560	178/560

24	GOVERNMENT ARTS & COMMERCE COLLEGE, KADOLI, DIST. SABARKATHA	Govt.	No	No	Tier-1	2011-12	362	71/362	19/362	89/362
25	GOVERNMENT ARTS and COMMERCE COLLEGE, Kharad, Banaskhnata		No	No	Tier-1	2008-09	1636	137/1636	35/1636	345/1636
26	GOVERNMENT ARTS COLLEGE, AMIRAGADH, DIST. BANASAKATHA	Govt.	No	No	Tier-1	2008-09	245	57/245	45/245	47/245
27	GOVERNMENT SCIENCE COLLEGE, CHIKHALI, DIST. NAVASARI	Govt.	No	No	Tier-1	2006-07	214	5/214	38/214	99/214
28	GOVERNMENT ARTS & COMMERCE COLLEGE, KACHHAL, DIST. SURAT	Govt.	No	No	Tier-1	2001-02	626	6/626	188/626	432/626
29	GOVERNMENT B.ED. COLLEGE, KACHHAL, TA. MAHUVA, DIST. SURAT	Govt.	No	No	Tier-1	2003-04	100	6/100	24/100	77/100
30	GOVERNMENT SCIENCE COLLEGE VANKAL- MANGROL	Govt.	No	No	Tier-1	2012-13	98	Mar-98	Oct-98	71/98
31	GOVERNMENT ARTS AND COMMERCE COLLEGE, JAFRABAD, DIST. AMRELI	Govt.	No	No	Tier-1	2012-13	185	6/185	7/185	73/185
32	GOVERNMENT ARTS COLLEGE, SAGBARA, DIST. NARMADA	Govt.	No	No	Tier-1	2012-13	200	1/200	101/200	84/200
33	GOVERNMENT ARTS COLLEGE, DHANPUR, DIST. DAHOD	Govt.	No	No	Tier-1	2012-13	585	5/585	223/585	201/585
34	GOVERNMENT ARTS COLLEGE, VAV, DIST. BANASKANTHA	Govt.	No	No	Tier-1	2012-13	328	0	0	57/328
35	GOVERNMENT ARTS COLLEGE, CHOTILA, DIST. SURENDRAN AGAR	Govt.	No	No	Tier-1	2012-13	215	31/215	25/215	106/215

Gujarat: List of Colleges for setting up Equal OPPURTUNITY CELLS (129)

1. GUJARAT TECHNICAL UNIVERSITY

Sr. No.	Name Of Engineering College
1	L.D.College Of Engineering, Ahmedabad
2	L.E.College ,Morbi
3	Shantilal Shah Engineering College ,Bhavnagar
4	Government Engineering College, Modasa
5	Vishwakarma Government Engineering College, Chandkheda,Gandhinagar
6	Government Engineering College, Bhuj
7	Government Engineering College, Patan
8	Government Engineering College, Bhavnagar
9	Government Engineering College, Valsad
10	Government Engineering College, Bharuch
11	Government Engineering College, Dahod
12	Government Engineering College, Sector 28, Gandhinagar
13	Government Engineering College, Surat
14	Government Engineering College, Rajkot
15	Government Engineering College, Godhra
16	Government Engineering College, Palanpur

List Of Government And Grant-In-Aid Polytechnic Colleges In Gujarat		
Sl No.	Name Of The Polytechnic Colleges	Government/Grant-In-Aid
1	A.V.Parekh Technical Institute, Rajkot	Government
2	C.U.Shah Govt. Polytechnic, Surendranagar	Government
3	Dr.J.N.Maheta Government Polytechnic, Amreli	Government
4	Dr.S.& S.S.Gandhi College Of Engg. And Technology, Surat	Government
5	Government Polytechnic For Girls, Surat	Government
6	Government Polytechnic For Girls, Ahmedabad	Government
7	Government Polytechnic, Kheda	Government
8	Government Polytechnic, Ahmedabad	Government
9	Government Polytechnic, Bhuj	Government
10	Government Polytechnic, Chotta Udepur	Government
11	Government Polytechnic, Dahod	Government
12	Government Polytechnic, Gandhinagar	Government
13	Government Polytechnic, Godhra	Government
14	Government Polytechnic, Himmatnagar	Government
15	Government Polytechnic, Jamnagar	Government
16	Government Polytechnic, Junagadh	Government
17	Government Polytechnic, Navsari	Government

18	Government Polytechnic, Palanpur	Government
19	Government Polytechnic, Porbandar	Government
20	Government Polytechnic, Rajkot	Government
21	Government Polytechnic, Rajpipala	Government
22	Government Polytechnic, Vadnagar	Government
23	Government Polytechnic, Valsad	Government
24	Government Polytechnic, Vyara	Government
25	Government Polytechnic, Waghai, Dist.-Dang	Government
26	K.D.Polytechnic, Patan	Government
27	Lakhdhirji Enggniering College, Morbi	Government
28	R.C.Technical Institute, Ahmedabad	Government
29	Shri K.J.Polytechnic, Bharuch	Government
30	Sir Bhavsinhji Polytechnic Institute, Bhavnagar	Government
31	B And B Institute Of Technology,Vallabh Vidhyanagar, V V Nagar(Gia)	Grant In Aide
32	Dharmsinh Desai Institute Of Technolog , Nadiad(Gia)	Grant In Aide

	LIST OF GOVERNMENT COLLEGES
1	AMP Law College,Rajkot
2	Bahauddin Science College,Junagadh
3	Bahauddin Arts College,Junagadh
4	Dharmendrasinhji Arts College,Rajkot
5	DKV Arts & Science College,Jamnagar
6	Governement arts College,Jamnagar
7	Government Arts and Commerce College,Rapar,Kutch
8	Government Arts & Commerce college,Amreli
9	Government Arts College,Bayad,S.K
10	Government Arts College,Bhanvad,Jamnagar
11	Government Arts College,Gandhinagar
12	Government Arts College,Jhagadiya
13	Government Arts College,Kalayanpur,Jamnagar
14	Government Arts College,Mangrol,Surat
15	Government Arts College,Vallabhi pur,Bhavnagar
16	Government Science College,Mandavi,Kutch
17	Government Science College,Zalod,Dahod
18	Govt Arts & Commerce College,Ahwa-Dangs
19	Govt Arts & Commerce College,Jadar,Dist: Sabarkantha
20	Govt Arts & Commerce College,Karchelia,Dist: Suart
21	Govt Arts & Commerce College,Khergam,Dist: Navsari
22	Govt Arts & Commerce College,Naswadi,Dist: Vadodara
23	Govt Arts & Commerce College,Netrang,Dist: Bharuch
24	Govt Arts & Commerce College,Sami,Dist: Patan
25	Govt Arts & Commerce College,Sarigam,Dist: Valsad
26	Govt Arts & Commerce College,Songadh,Dist: Tapi

27	Govt Arts & Commerce College,Tharad,Dist: Banaskantha
28	Govt Arts & CommerceCollege,Vansda,Dist: Navsari
29	Govt Arts College,Amirgadh,Dist: Banaskantha
30	Govt Arts College,Bahucharaji,Mehsana
31	Govt Arts College,Dediapada,Dist: Narmada
32	Govt Arts College,Maninagar,Ahmedabad
33	Govt Arts College,Talaja,Dist: Bhavnagar
34	Govt Arts & Commerce College,Meghraj Sabarkantha
35	Govt B. ED College,Vansda,Dist: Navsari
36	Govt B.ED College,Karchelia,Dist: Surat
37	Govt B.ED College,Naswadi,Dist: Vadodara
38	Govt Commerce College,Kubernagar,Ahmedabad
39	Govt Commerce College,Vadali,Dist: Sabarkantha
40	Govt Science College,Chikhli,Dist: Navsari
41	Govt Science College,Gandhinagar
42	Govt Science College,Idar,Sabarkantha
43	Govt Science College,Valod,Dist: Surat
44	Govt. Arts & Commerce College,Gadhada,Bhavnagar
45	Govt. Arts & Commerce College,Kathalal,Kheda
46	Govt. Arts & Commerce College,Padadhari,Rajkot
47	Govt. Arts & Science College,Kadoli,Sabarkantha
48	Govt. Arts College,Bhesan,Junagadh
49	Govt. Arts College,Chotila,Surendranagar
50	Govt. Arts College,Dhanpur,Dahod
51	Govt. Arts College,Kaprada,Valsad
52	Govt. Arts College,Kotda Sangani,Rajkot
53	Govt. Arts College,Ranavav,Porbandar
54	Govt. Arts College,Sagbara,Narmada
55	Govt. 'Arts College,Shehra,Dist: Panchmahal
56	Govt. B.Ed College,Megharaj,Sabarkantha
57	Govt. Commerce College,Gandhinagar
58	Govt. Law College,Maninagar,Dist: Ahmedabad
59	Govt. Science College,Ahwa-Dangs
60	Govt. Science College,Magrol,Surat
61	Govt. Science College,Vadnagar,Mehsana
62	Govt. Science College,Vav,B.K
63	Gujarat Arts & CommerceCollege(Evening),Ahmedabad
64	Gujarat Arts & Science College,Ahmedabad
65	Gujarat Commerce College(Morning),Ahmedabad
66	K K Shastri Commerce College,Maninagar,Ahmedabad
67	Kotak Science College,Rajkot
68	M N College,Visnagar,Mehsana
69	M P Shah Arts & Science College,Surendranagar
70	R C College of Commerce,Ahmedabad
71	R R Lalan College,Bhuj

Annexure-V

Nagaland: COLLEGES PROPOSED UNDER COMPONENT 7 (INFRASTRUCTURE GRANTS TO COLLEGES)

(Rs. lakhs)

Name of the College in descending order of importance	2014-15	2015-16	2016-17	Total
1. Kohima Science College, Jotsoma	100	50	50	200
2. Mt.TiyiCollege,Wokha	100	50	50	200
3. Zisaji Presidency College Kiphire	100	50	50	200
4. State College of Teacher Education, Kohima	100	50	50	200
5. Peren Govt. College, Peren	100	50	50	200
6. YingliCollege,Longleng	100	50	50	200
7. Sao Chang College, Tuensang	100	50	50	200
8. Phek Govt. College,Phek	100	50	50	200
9. WangkhaoCollege,Mon	100	50	50	200
10. KohimaCollege,Kohima	100	50	50	200
11. Mokokchung College of Teacher Education	100	50	50	200
12. Fazl Ali College, Mokokchung	100	50	50	200
13. Zunheboto Govt. College Zunheboto	100	50	50	200
14. Dimapur Govt. College, Dimapur	100	50	50	200
15. Pfutsero Govt. College, Pfutsero	100	50	50	200

Nagaland: COMPONENT 12: VOCATIONALIZATION OF HIGHER EDUCATION

Sl. No	Name of College	Courses and Training Programmes
1	Kohima Science College,,Jotsoma	Pisciculture, Apiculture, floriculture, electronics repairing
2	Fazl Ali College, Mokokchung	Mushroom cultivation
3	Dimapur Govt. College, Dimapur	Floriculture
4	Phek Govt. College, Phek	Horticulture/fishery
5	Zunheboto Govt. College, Zunheboto	Horticulture
6	Wangkhao College, Mon	Horticulture, Driving and motoring
7	Mt.Tiyi College, Wokha	Horticulture
8	Kohima College, Kohima	Horticulture
9	Zisaji Presidency College, Kiphire	Basic computer education, floriculture
10	Yingli College, Longleng	Horticulture
11	Peren Govt. College, Peren	Horticulture
12	Sao Chang College, Tuensang	Horticulture
13	Pfutsero Govt. College, Pfutsero	Floriculture
14	State College of Teacher Education, Kohima	Physical education
15	Mokokchung College of Teacher Education	Horticulture

Manipur: Vocationalization of Higher Education Grant to Colleges (Rs. In lakhs)

Name of the College in descending order of importance	2014-15	2015-16	2016-17	Total	Trades Proposed /Justification
1. D M College of Science	2 .00	25.00	10.50	37.50	Media Technology
2. Imphal College , Imphal	2 .00	25.00	10.50	37.50	Construction Rennovation Technology
3. S. K. Womens' College, Nambol	2 .00	25.00	10.50	37.50	Food Processing Technology
4. Manipur College, Imphal	2 .00	25.00	10.50	37.50	Fruits Preservation Technology
5. Oriental College, Imphal	2 .00	25.00	10.50	37.50	Life Skills and IT are proposed
6. Modern College, Imphal	2 .00	25.00	10.50	37.50	Banking and Retail
7. M. B. College, Imphal	2 .00	25.00	10.50	37.50	Computer Hardware
8. Moirang College, Moirang	2 .00	25.00	10.50	37.50	Tourism/ Fisheries
9. Lamka College, Churachandpur	2 .00	25.00	10.50	37.50	Food Preservation Technology
10. United College, Chandel	2 .00	25.00	10.50	37.50	Medicinal Plants Processing Technology
11. Don Bosco College, Maram	2 .00	25.00	10.50	37.50	Electrical Technology
12. D M College of Arts, Imphal	2 .00	25.00	10.50	37.50	Life Skills
13. Thoubal College, Thoubal	2 .00	25.00	10.50	37.50	Media Technology
14. Churachandpur College	2 .00	25.00	10.50	37.50	IT and Automotives
15. D. M. College of Commerce, Imphal	2 .00	25.00	10.50	37.50	Retail Management
16. G. P. Women's College	2 .00	25.00	10.50	37.50	Hospitality
17. N. G. College, Imphal	2 .00	25.00	10.50	37.50	Life Skills
18. Waikhom Mani Girls' College, Thoubal	2 .00	25.00	10.50	37.50	Food Processing
19. L. M. S. Law College, Imphal	2 .00	25.00	10.50	37.50	Legal Tourism
20. Kha Manipur College, Kakching	2 .00	25.00	10.50	37.50	Tourism and Retail
21. Y. K. College, Wangjing	2 .00	25.00	10.50	37.50	Life Skills
22. LilongHaoreibi College	2 .00	25.00	10.50	37.50	Vegetable Preservation

23. L. Sanoi College, Nambol	2.00	25.00	10.50	37.50	Sports Tourism
24. C. I. College, Bishnupur	2.00	25.00	10.50	37.50	Fishery/Animal Husbandry
25. Presidency College, Motbung	2.00	25.00	10.50	37.50	Animal husbandry
26. Pettigrew College, Ukhrul	2.00	25.00	10.50	37.50	Sericulture and Horticulture
27. Hill College, Tadubi	2.00	25.00	10.50	37.50	Sericulture and Horticulture
28. Tamenglong College, Tamenglong	2.00	25.00	10.50	37.50	Sericulture and Horticulture
29. Birmangol College, Sawombung	2.00	25.00	10.50	37.50	Sports Tourism
30. KakchingKhunou College, KakchingKhunou	2.00	25.00	10.50	37.50	Sericulture and Horticulture
31. D. M. College of Teacher Education, Imphal	2.00	25.00	10.50	37.50	Teacher's Training
32. D. M. Hindi Training College, Imphal	2.00	25.00	10.50	37.50	Life Skills
33. Liberal College, Luwangsangbam	2.00	25.00	10.50	37.50	Pre medical Hospitality
34. ThambalMarik College, Oinam	2.00	25.00	10.50	37.50	Fishery
35. MayaiLambi College, MayangImphal	2.00	25.00	10.50	37.50	Fishery
36. Moreh College, Moreh	2.00	25.00	10.50	37.50	Travel & Tourism / Hospitality
37. South East Manipur College, Komlathabi	2.00	25.00	10.50	37.50	Forestry
38. Standard College, Kongba	2.00	25.00	10.50	37.50	Sericulture and Horticulture
39. Jiri College, Jiribam	2.00	25.00	10.50	37.50	Rubber Plantation / Manufacturing Technology
40. Ideal Girls' College, Singjamei	2.00	25.00	10.50	37.50	Weaving
TOTAL	80.00	1000.00	420.00	1500.00	

Annexure-VIII**Punjab: List of Colleges Approved for Infrastructure Grants**

Sl. No.	Name of College	Category (12B/ non 12-B)	Accreditation Status	Year of Establishment	Total Nos of Students (2012-13)
1	GC Mansa	12-B	B+	1965	2405
2	GC Edu Patiala	12-B	B++	1955	235
3	G C Malerkotla (Sangrur)	12-B	Applied for Accreditation	1926	3316
4	GC Tarn Taran	12-B	B		879
5	Govt. College, DeraBassi, Mohali (Ajitgarh)	12-B	B	1984	750
6	GovtRipudaman College Nabha (Patiala)	12-B	B++ (A)		2990
7	GovtKirti College NialPatran (Patiala)	12-B	Applied for Accreditation	1968	1944
8	G C for Education, Jalandar	12-B	Applied for Accreditation		
9	GC MandiGobindgarh (Fatehgarh Sahib)	12-B	B	1976	342
10	GC Sidhsar (Ludhiana)	12-B	C	1970	329
11	GC Dhudike (Moga)	12-B	Applied for Accreditation	1967	1442
12	GC Bholath (Kapurthala)	Non 12B	Applied for Accreditation	1986	317
13	GC Nayanangal (Ropar)	12-B	B++	1979	1043
14	Bikram College of Commerce (Patiala)	12-B	B++	1945	949
15	GC Fazilka	12-B	Applied for Accreditation	1986	2664
16	GC Pojewal (Nawanshaher)	12-B	Applied for Accreditation	1986	530
17	GC TandaUrmar (Hoshiarpur)	12-B	B+	1950	1755
18	GC Talwara (Hoshiarpur)	12-B	B+	1986	1992
19	GC Ajnala (amritsar)	12-B	B (2006)	1974	397
20	GC Gurdaspur	12-B	B+	1954	1732
21	GC Guru TegBahadurGarh, Moga	12-B	Applied for Accreditation	1959	428
22	GC Jandiala (Jalandar)	12-B	C	1983	260

23	GC Karamsar (Ludhiana)	12-B	C+	1969	902
24	GC Ropar	12-B	B++	1945	2395
25	GC Kotkapura (Faridkot)	12-B	B	1982	1397
26	GC Science & Research, Jagraon (Ludhiana)	12-B	B++	1968	596
27	GCG Jalalabad (Fazilka)	Non 12B	Newly Established	2013	160
28	GC Amargarh, (Sangrur)	Non 12B	Newly Established	2013	NA
29	GC For Education Faridkot	12-B	B	1945	173
30	GC for Women (Amritsar)	-	-	-	-
31	Govt. Rajindra College (Bathinda)	-	B+	-	-
32	Govt. Brijindra College (Faridkot)	-	B+	-	-
33	Govt. College (Kapurthala)	-	B+	-	-
34	Govt. College (Muktsar)	-	B+	-	-
35	GC for Girls (Patiala)	-	B+	-	-
36	Govt. Mohindra College (Patiala)	-	B+	-	-
37	Govt. College of Physical Education (Patiala)	-	B+	-	-
38	GovtRanbir College (Sangrur)	-	B+	-	-
Source: Govt. of Punjab					

Punjab: List of Colleges Approved for (Grants) Equity Initiative

S. No.	Name of the College
1	Govt. College for Women, Amritsar
2	Govt. College, Ajnala
3	Govt. Rajindra College, Bathinda
4	Govt. College, Sardargarh
5	Govt. Brijindra College, Faridkot
6	Govt. College of Edu, Faridkot
7	ShaheedBhagat Sing Govt. College, Kotkapura
8	Govt. College Turan, MandiGobindgarh
9	Govt. College, Zira
10	Govt College, Gurdasdpur
11	Govt. College, Kala Afgana
12	Govt.College, Hoshiarpur
13	Govt. College, Talwara
14	Govt. College, TandaUrmar
15	Govt. College, Jandiala
16	Govt. College of Education, Jalandhar
17	Govt. College, Bholath
18	Govt. College, Kapurthala
19	Science College, Jagraon
20	Govt. College, Karamsar
21	S C D Govt. College, Ludhiana
22	Govt. College for Girls, Ludhiana
23	B.S.S.G. Govt. College, Sidhsar
24	Nehru Memorial Govt. College, Mansa
25	Govt. College, Dhudike
26	Guru Nanak Govt. College, Guru TegBahadurgarh (Moga)
27	Govt. College, Derabassi
28	Govt. College, Ajitgarh

S. No.	Name of the College
29	Govt. College, Muktsar
30	Govt. College, Pojewal
31	Govt. Ripudaman College, Nabha
32	Govt. Kirti College, NialPatran (Patiala)
33	Govt. College for Girls, Patiala
34	Govt. Bikram College of Commerce, Patiala
35	Govt. College of Edu., Patiala
36	Govt. Mohindra College, Patiala
37	Govt. College of Phy. Education, Patiala
38	Govt. College, NayaNangal
39	Govt. College, Ropar
40	Govt. College, Malerkotla
41	Govt. College of Education, Malerkotka
42	Govt. Ranbir College, Sangrur
43	S.U.S. Govt. College, Sunam
44	Govt. College, Amargarh
45	Govt. College, Tarn Taran
46	Govt. College for Girls, Jalalabad
47	Govt. College, Fazilka

Annexure-X**Jammu & Kashmir: Year-wise projection of funds for the 22 degree colleges***(Rs in lacs)*

S.No	Name of the College in descending order of importance	2014-15	2015-16	2016-17	Total
1	GDC Tangmarg	65.00	65.00	67.90	197.90
2	GDC. Surankote	65.00	65.00	67.90	197.90
3	GCW, Kupwara	65.00	65.00	67.90	197.90
4	GDC, DH Pora	65.00	65.00	67.90	197.90
5	GDC, Magam	65.00	65.00	67.90	197.90
6	GDC, Sunderbani	65.00	65.00	67.90	197.90
7	GDC, Pampore	65.00	65.00	67.90	197.90
8	GDC, Vailoo-Larnoo	65.00	65.00	67.90	197.90
9	GDC, Mahanpur	65.00	65.00	67.90	197.90
10	GDC, Kangan	65.00	65.00	67.90	197.90
11	GDC, Chararisharief	65.00	65.00	67.90	197.90
12	GDC, Khour	65.00	65.00	67.90	197.90
13	GDC, Marwah	65.00	65.00	67.90	197.90
14	GDC, Jhandra	65.00	65.00	67.90	197.90
15	GDC, Gool	65.00	65.00	67.90	197.90
16	GDC, Kalakote	65.00	65.00	67.90	197.90
17	GDC, Thathri	65.00	65.00	67.90	197.90
18	GDC, Zanaskar	65.00	65.00	67.90	197.90
19	GDC, SarhBaggaMahore	65.00	65.00	67.90	197.90
20	GDC, Nobra	65.00	65.00	67.90	197.90
21	GDC, BagiDilawar Khan	65.00	65.00	67.90	197.90
22	GDC, Sumbal	65.00	65.00	67.90	197.90

Jammu & Kashmir: The colleges approved under the Component on Vocationalization of Higher Education:

Laddakh region:

01	Eliezer Jolden Memorial Government Degree College, Leh	24.27	28.53	50.70	103.50
02	Government Degree College, Kargil	24.27	28.53	50.70	103.50

Kashmir Division:

S. No	Name of College	Requirement of funds			
		2014-15	2015-16	2016-17	Total
1	Government College for Women, Nawakadal, Srinagar	10.00	10.00	10.00	30.00
2	Government Degree College, Ganderbal	10.00	10.00	10.00	30.00
3	Government Degree College Beerwah, Budgam	10.00	10.00	10.00	30.00
4	Sheikh-UI-Alam Memorial Government Degree College, Budgam	10.00	10.00	10.00	30.00
5	Government Degree College, Anantnag	10.00	10.00	10.00	30.00
6	Government College for Women, Anantnag	10.00	10.00	10.00	30.00
7	Government Degree College, Dooru	10.00	10.00	10.00	30.00
8	Government Degree College, Bijbahera	10.00	10.00	10.00	30.00
9	Government Degree College, Kulgam	10.00	10.00	10.00	30.00

<u>Jammu Division</u>					
S. No	Name of College				
1	Government College for Women, Parade, Jammu	10.00	10.00	10.00	30.00
2	Government Degree College, R. S. Pura	10.00	10.00	10.00	30.00
3	Government Degree College, Akhnoor	10.00	10.00	10.00	30.00
4	Government Degree College, Paloura, Jammu	10.00	10.00	10.00	30.00
5	GDC Khour (State Plan)	10.00	10.00	10.00	30.00
6	Government Degree College, Samba	10.00	10.00	10.00	30.00
7	Government Degree College, Kathua	10.00	10.00	10.00	30.00
8	Government College for Women, Kathua	10.00	10.00	10.00	30.00
9	Girdhari Lal Dogra Memorial Government Degree College, Hiranagar	10.00	10.00	10.00	30.00

List of MDCs Rejected	
State	Name of College & identified Educationally Backward Districts
Karnataka	1) Govt. First Grade College, Malkote, Distt. Mandya
	2) Govt. First Grade College, Hethur, Distt. Hassan
	3) Govt. First Grade College, Chikkabasur, Distt. Haveri
	4) Govt. First Grade College, Baada, Distt. Uttara Kannada
	5) Govt. First Grade College, Yaragatti, Distt. Belagam
	6) Govt. First Grade College, Kaladagi, Distt. Bagalkot
	7) Govt. First Grade College, Yagati, Distt. Chickmagalur
	8) Govt. First Grade College, Alwandi, Distt. Koppal
Kerala	1) Model College, District Malappuram
	2) Model College, Nileshwaram, Madikai, Distt., Kasaragod
	3) Model College, Palakkad District,
	4) Model College at Meenangadi, Dist. Wayanad (Kerala)
Uttar Pradesh	1) ManyavarKanshi Ram Govt. Degree College, Ninaua, Distt. Farrukhabad
	2) Dr. Bhim Rao Ambedkar Govt. Degree College, Distt. Maharajganj
	3) Mahamaya Govt. Degree College, Sherkot, Distt. Bijnor

**Resource Envelope for States as per Fund
Equalisation Formula**

States	1	2	3	4	5	6	Tentative Amount
	Base Funding	Populataion (18-23)	H.E Expenditure	Need (GER)	Special Problems	Institutional Density	
	1000	2000	500	500	500	500	5000
A& N Islands	28.57	0.73	0.00	25		0.00	54.30
Andhra Pradesh	28.57	139.63	18.75	6.25		64.00	257.20
Arunachal Pradesh	28.57	2.46	7.14	12.5	25.00	0.00	75.68
Assam	28.57	53.09	25.00	25	25.00	7.00	163.66
Bihar	28.57	175.78	18.75	25	41.67	10.00	299.77
Chandigarh	28.57	2.09	25.00	6.25		0.00	61.91
Chhattisgarh	28.57	41.33	18.75	25	41.67	10.00	165.32
Dadra & Nagar Haveli	28.57	0.66	0.00	0		0.00	29.23
Daman & Diu	28.57	0.64	0.00	0		0.00	29.21
Delhi	28.57	30.71	7.14	6.25		3.00	75.67
Goa	28.57	2.62	18.75	6.25		1.00	57.19
Gujarat	28.57	96.43	12.50	18.75		26.00	182.25
Haryana	28.57	44.64	12.50	12.5		14.00	112.21
Himachal Pradesh	28.57	11.07	18.75	12.5	25.00	5.00	100.89
Jammu & Kashmir	28.57	22.15	25.00	18.75	25.00	4.00	123.47
Jharkhand	28.57	56.96	7.14	25	41.67	3.00	162.34
Karnataka	28.57	99.32	7.14	12.5		47.00	194.53
Kerala	28.57	46.10	18.75	12.5		15.00	120.92
Lakshwadeep	28.57	0.00	0.00	0		3.00	31.57
Madhya Pradesh	28.57	121.17	25.00	25	41.67	33.00	274.41
Maharashtra	28.57	182.97	7.14	12.5		68.00	299.18
Manipur	28.57	4.85	25.00	6.25	25.00	1.00	90.67
Meghalaya	28.57	5.27	12.50	18.75	25.00	1.00	91.09
Mizoram	28.57	1.95	25.00	12.5	25.00	0.00	93.02
Nagaland	28.57	3.70	18.75	18.75	25.00	1.00	95.77
Odisha	28.57	68.25	18.75	18.75	41.67	16.00	191.99
Puducherry	28.57	2.15	12.50	6.25		0.00	49.47
Punjab	28.57	45.95	12.50	18.75		14.00	119.77

Rajasthan	28.57	116.94	12.50	18.75		39.00	215.76
Sikkim	28.57	1.11	12.50	12.5	25.00	0.00	79.68
Tamil Nadu	28.57	103.43	25.00	6.25		34.00	197.25
Tripura	28.57	6.66	25.00	25	25.00	1.00	111.23
Uttar Pradesh	28.57	341.02	12.50	18.75	41.67	62.00	504.51
Uttarakhand	28.57	17.34	7.14	6.25		6.00	65.30
West Bengal	28.57	150.84	7.14	25		13.00	224.55
	1000	2000	500	500	500	501	5000

States	Eligible Amount	Willingness	On time	SHEP Submitted	Final Total Allocation	Central Share	Commitment on MDCs#
A& N Islands	54.30	y	Y	N	35.84	23	7.80
Andhra Pradesh	257.20	y	Y	n	169.75	110	25.558
Arunachal Pradesh	75.68	y	N	n	24.97	22	12.00
Assam	163.66	y	Y	n	108.01	97	18.00
Bihar	299.77	y	Y	n	197.85	129	-
Chandigarh	61.91	y	N	n	20.43	13	-
Chhattisgarh	165.32	y	Y	n	109.00	71	-
Dadra & Nagar Haveli	29.23	y	Y	n	19.29	13	-
Daman & Diu	29.21	y	Y	n	19.28	13	-
Delhi	75.67	n	N	n	0	0	-
Goa	57.19	y	N	n	18.87	12	-
Gujarat	182.25	y	Y	y	182.25	118	25.365
Haryana	112.21	y	N	y	74.06	48	-
Himachal Pradesh	100.89	y	Y	y	100.89	91	-
Jammu & Kashmir	123.47	y	Y	y	123.47	111	16.00
Jharkhand	162.34	y	N	n	53.57	35	-
Karnataka	194.53	y	Y	n	128.39	83	-
Kerala	120.92	y	Y	n	79.81	52	-
Lakshwadeep	31.57	n	N	n	0	0	-
Madhya Pradesh*	274.41	y	N	n	0.00	0	-
Maharashtra	299.18	y	Y	n	197.46	128	9.345
Manipur	90.67	y	Y	y	90.67	82	-
Meghalaya	91.09	n	N	n	0	0	-
Mizoram	93.02	y	Y	n	61.39	55	-

Nagaland	95.77	y	Y	y	95.77	86	-
Odisha	191.99	y	Y	n	126.71	82	31.20
Puducherry	49.47	n	N	n	0	0	-
Punjab	119.77	y	Y	y	119.77	78	-
Rajasthan	215.76	n	N	n	0	0	-
Sikkim	79.68	n	N	n	0	0	-
Tamil Nadu*	197.25	y	N	n	0	0	-
Tripura	111.23	y	N	n	36.71	33	15.02
Uttar Pradesh	504.51	y	Y	n	332.98	216	101.40
Uttarakhand	65.30	y	N	y	43.10	39	-
West Bengal	224.55	y	N	n	74.10	48	-
	5000	0	0	0	2644	1890	-

(* Their Willingness has not been considered by the RUSA Mission Authority yet.)

(# 2nd Instalments based on timely submission of Utilisation Certificates and progress of projects)

List of participants

Sl. No.	Name	Designation	Dept./Ministry/State
1.	Shri Ashok Thakur	Secretary (HE) & Chairman – PAB	MHRD
2.	Shri R.P.Sisodia	JS (HE) & Mission Director (RUSA)	MHRD
3.	Shri Yogendra Tripathi	JS & FA, HRD	MHRD
4.	Shri S S Manta	Chairman, AICTE	AICTE, New Delhi
5.	Shri Upamanyu Basu	Financial Advisor, UGC	UGC
6.	Prof. Venkatesh Kumar	Prof. TISS	Mumbai
7.	Shri Subodh Kumar Ghildiyal	Deputy Secretary (TEL)	MHRD
8.	Shri Pratap Singh	Director, IFD	MHRD
9.	Dr.Pitam Singh	Jt. Adviser (HRD-Division)	Planning Commission, New Delhi
10.	Dr. D.K. Paliwal	OSD (RUSA)	MHRD
11.	Ms. Sangeeta Singh	Principal Secretary (HE &TE)	Gujarat
12.	Dr. (Ms.) Jayanti S. Ravi	Commissioner (Hr. & Tech. Edn)	Gujarat
13.	Shri Vedant Pandya	Jt. CEO & Director, Knowledge Consortium	Gujarat
14.	Prof. P.J. Patel	Adviser, Knowledge Consortium	Gujarat
15.	Shri Anand Bhatt	Coordinator, University Granth Nirman Board	Gujarat
16.	Shri P. Vaiphei.	Commissioner (HE & TE)	Manipur
17.	Shri Oliver,	OSD, State Nodal Officer RUSA	Manipur
18.	Shri MR Sheikh	Associate Prof. DM College Manipal	Manipur
19.	Dr.Roshan Sunkaria	Prl. Secretary Hr. Edn. cum CEO (RUSA)	Punjab

20.	Shri APS Virk	Project Director (RUSA)	Punjab
21.	Dr.Gurdarshan Brar	Additional Project Director (RUSA)	Punjab
22.	Shri Ali Raza Rizvi,	Principal Secretary (Education)	Himachal Pradesh
23.	Shri Shashi Bhushan Sekhri	Director (HE)	Himachal Pradesh
24.	Shri Gopal Krishnan	Coordinator (RUSA Cell)	Himachal Pradesh
25.	Shri. Wopen A Lotha	Secretary, Higher & Technical Education	Nagaland
26.	Dr. Norbert Norhaho	State Project Director & Additional Director	Nagaland
27.	Shri Ruokuosatuo Yhome	Project Officer	Nagaland
28.	Shri Shrikh Musthaq	Prl. Secretary Hr. Education	Jammu & Kashmir
29.	Shri Anil Salgotra	Dy. Secretary (HE)	Jammu & Kashmir
30.	Shri Shahid Bukhavi	SA	Jammu & Kashmir
31.	Shri Masood Simnani	Statistical Officer	Jammu & Kashmir
32.	Shri Kumar Supravin	Chief Consultant	RUSA Resource Centre
33.	Ms. Sugandha Gupta	Consultant	RUSA Resource Centre
34.	Ms. Sarika Dixit	Consultant	RUSA Resource Centre
35.	Ms. Suman Shukla	Consultant	RUSA Resource Centre
36.	Shri Saravanan M Sundaram	Consultant	RUSA Resource Centre
37.	Shri Eldho Mathews	Consultant	RUSA Resource Centre
38.	Ms. Chani Raj	Consultant	RUSA Resource Centre
39.	Shri Rajamallu	Consultant	RUSA Resource Centre
40.	Shri Vivek Nagpal	Consultant	RUSA Resource Centre